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					Aug	Sep	Oct
HKT2 P65Bis 3-mth rolling (Aug24 - Oct24)		974	20-Jul-22 A	19-Mar-25			
Construction		974	20-Jul-22 A	19-Mar-25			
Trunk Road T2		974	20-Jul-22 A	19-Mar-25			
01 West Ventilation Building - WVB		166	02-Jun-24	14-Nov-24			
WVB - Main works		99	02-Jun-24	08-Sep-24			
A229447190	EVB - ABWF	78	02-Jun-24*	18-Aug-24		EVB - ABWF	
A229446640	WVB - Statutory Inspection	92	02-Jun-24*	01-Sep-24		WVB - Statutory Inspection	
A229447200	EVB - E&M	92	02-Jun-24*	01-Sep-24		EVB - E&M	
A229446641	WVB - FSI	7	02-Sep-24	08-Sep-24		WVB - FSI	
WVB - Remaining works after FSI		45	01-Oct-24	14-Nov-24			
External Works		45	01-Oct-24	14-Nov-24			
A229447220	WVB - External Drainage (DPR side)	45	01-Oct-24*	14-Nov-24			
Architectural Finishes		30	01-Oct-24	30-Oct-24			
A229447260	WVB - Fins & Cladding (KFR side)	30	01-Oct-24*	30-Oct-24			
WVB - Substructure		83	10-Jul-24	07-Oct-24			
Basement Structure		83	10-Jul-24	07-Oct-24			
A229449840	WVB - Basement 1 waterproofing & Mass Fill	27	10-Jul-24	06-Aug-24		WVB - Basement 1 waterproofing & Mass Fill	
A229449810	WVB - Strut S1 Removal	27	07-Aug-24	03-Sep-24		WVB - Strut S1 Removal	
A229449790	WVB - Basement 1 wall part 2 + Ground Floor Slab	50	14-Aug-24	07-Oct-24		WVB - Basement 1 wall part 2 + Ground Floor Slab	
02 AtGrade Road -AGR		200	15-Jun-24 A	31-Dec-24			
Kiosk		97	16-Sep-24	31-Dec-24			
A229419065	Kiosk - fabrication & delivery	97	16-Sep-24*	31-Dec-24			
AGR - Road & Drainage works		140	15-Jun-24 A	01-Nov-24			
AG1030	AGR - WB Drainage & Gully Installation	74	15-Jun-24 A	02-Sep-24		AGR - WB Drainage & Gully Installation	
AG1020	AGR - EB Drainage & Gully Installation	54	03-Sep-24	01-Nov-24			
AG1120	AGR - WB Road Side Barrier	60	03-Sep-24	01-Nov-24			
03 Depressed Road - DPR		45	30-Sep-24	13-Nov-24			
DPR10000	DPR - Temporary Platform removal	45	30-Sep-24*	13-Nov-24			
05 Supporting Underground Structure - SUS		157	02-Jul-24	05-Dec-24			
SUS - Tunnel Structure Works		55	25-Jul-24	17-Sep-24			
Eastbound Structure		55	25-Jul-24	17-Sep-24			
EB Skin Wall		55	25-Jul-24	17-Sep-24			
Crown		40	09-Aug-24	17-Sep-24			
A229448430	EB SUS - Skin Wall - Crown Level Bay 5	8	09-Aug-24	16-Aug-24		EB SUS - Skin Wall - Crown Level Bay 5	
A229448440	EB SUS - Skin Wall - Crown Level Bay 6	8	17-Aug-24	24-Aug-24		EB SUS - Skin Wall - Crown Level Bay 6	
A229448450	EB SUS - Skin Wall - Crown Level Bay 7	8	25-Aug-24	01-Sep-24		EB SUS - Skin Wall - Crown Level Bay 7	
A229448460	EB SUS - Skin Wall - Crown Level Bay 8	8	02-Sep-24	09-Sep-24		EB SUS - Skin Wall - Crown Level Bay 8	
A229448470	EB SUS - Skin Wall - Crown Level Bay 9	8	10-Sep-24	17-Sep-24		EB SUS - Skin Wall - Crown Level Bay 9	
Road level		16	25-Jul-24	09-Aug-24			
A229448080	EB SUS - Skin Wall - Road Level Bay 22	15	25-Jul-24*	08-Aug-24		EB SUS - Skin Wall - Road Level Bay 22	
A229447951	EB SUS - Skin Wall - Road Level Bay 9	15	26-Jul-24*	09-Aug-24		EB SUS - Skin Wall - Road Level Bay 9	
Westbound Structure		48	27-Jul-24	12-Sep-24			
WB Skin Wall		48	27-Jul-24	12-Sep-24			
Road level		48	27-Jul-24	12-Sep-24			
A229448270	WB SUS - Skin Wall - Road Level Bay 18	9	27-Jul-24*	04-Aug-24		WB SUS - Skin Wall - Road Level Bay 18	
A229448280	WB SUS - Skin Wall - Road Level Bay 19	9	05-Aug-24	13-Aug-24		WB SUS - Skin Wall - Road Level Bay 19	
A229448290	WB SUS - Skin Wall - Road Level Bay 20	9	14-Aug-24	22-Aug-24		WB SUS - Skin Wall - Road Level Bay 20	
A229448300	WB SUS - Skin Wall - Road Level Bay 21	9	23-Aug-24	31-Aug-24		WB SUS - Skin Wall - Road Level Bay 21	
A229448490	WB SUS - Skin Wall Inspection and handover to IS Team	12	01-Sep-24	12-Sep-24		WB SUS - Skin Wall Inspection and handover to IS Team	
SUS - Tunnel Civil Works		157	02-Jul-24	05-Dec-24			
Eastbound TCW		157	02-Jul-24	05-Dec-24			
EB Fireboard		99	02-Jul-24	16-Oct-24			
Crown level		24	19-Sep-24	16-Oct-24			
A229447820	SUS - EB - Fire Board - Tunnel crown (skin wall)	24	19-Sep-24	16-Oct-24			
Road level		81	02-Jul-24	25-Sep-24			

- ◆ Milestones
-  Planned Bar
-  Actual Bar

ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron
Three Months Rolling Programme (Aug24 - Oct24)

Date	Revision	Checked	Approved
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Activity ID	Activity Name	Dur	Start	Finish	2024		
					Aug	Sep	Oct
A8920	SUS - EB - Fire Board - Road Level NCPS remaining	24	10-Aug-24	04-Sep-24	SUS - EB - Fire Board - Road Level NCPS remaining		
A229448480	SUS - EB - Fire Board - Road Level CPS remaining	81	02-Jul-24*	25-Sep-24	SUS - EB - Fire Board - Road Level CPS remaining		
EB E&M brackets		68	15-Aug-24	21-Oct-24			
A229446300	EB SUS - E&M brackets CPS	47	15-Aug-24*	30-Sep-24	EB SUS - E&M brackets CPS		
A229446330	EB SUS - E&M brackets NCPS	21	01-Oct-24*	21-Oct-24	EB SUS - E&M brackets		
EB TCSS provision		24	22-Oct-24	14-Nov-24			
SUS10070	SUS EB - TCSS provision	24	22-Oct-24	14-Nov-24			
EB Road Barrier		45	22-Oct-24	05-Dec-24			
SUS10060	SUS EB - Road Barrier	45	22-Oct-24	05-Dec-24*			
Westbound TCW		52	13-Sep-24	03-Nov-24			
WB Fireboard		24	13-Sep-24	10-Oct-24			
Road level		24	13-Sep-24	10-Oct-24			
A8490	SUS - WB - Fire Board - Road Level NCPS remaining	24	13-Sep-24	10-Oct-24	SUS - WB - Fire Board - Road Level NCPS remaining		
WB E&M brackets		24	10-Oct-24	03-Nov-24			
A229446310	WB SUS - E&M brackets NCPS	24	10-Oct-24	03-Nov-24			
06 Launching Shaft & C&C Tunnel - LSCC		215	07-May-24 A	07-Dec-24			
LSCC - Structure works		215	07-May-24 A	07-Dec-24			
Cut & Cover Tunnel		45	02-Oct-24	15-Nov-24			
C&C OHVD		45	02-Oct-24	15-Nov-24			
LSCC10215	C&C EB OHVD - Pour 2 (6m)	15	02-Oct-24	16-Oct-24	C&C EB OHVD - Pour 2 (6m)		
LSCC10220	C&C EB OHVD - Pour 3 (5m)	15	17-Oct-24	31-Oct-24			
LSCC10235	C&C WB OHVD - Pour 2 (6m)	15	01-Nov-24	15-Nov-24			
Launching Shaft		215	07-May-24 A	07-Dec-24			
LS - Top Slab		118	07-May-24 A	01-Sep-24			
A229448530	LS - EB Top slab Pour 3	118	07-May-24 A	01-Sep-24	LS - EB Top slab Pour 3		
A229448560	LS - WB Top slab Pour 3	118	07-May-24 A	01-Sep-24	LS - WB Top slab Pour 3		
Late Stitch/C&C		73	02-Sep-24	13-Nov-24			
LSCC10270	Late Stitch/C&C - OHVD Slab + ARL Walls (72m3)	20	02-Sep-24	21-Sep-24	Late Stitch/C&C - OHVD Slab + ARL Walls (72m3)		
LSCC10280	Late Stitch/C&C - Above RL headwall (16m3)	10	22-Sep-24	01-Oct-24	Late Stitch/C&C - Above RL headwall (16m3)		
LSCC10290	Late Stitch/C&C - Roof Slab (135m3) + falsework removal	22	02-Oct-24	23-Oct-24	Late Stitch/C&C - Roof Slab (135m3) + falsework removal		
LSCC10291	Late Stitch/C&C - Massfill breaking	7	24-Oct-24	30-Oct-24	Late Stitch/C&C - Massfill breaking		
LSCC10330	Late Stitch/C&C - Base Slab to Road Slab (NCPS)	14	31-Oct-24	13-Nov-24	Late Stitch/C&C - Base Slab to Road Slab (NCPS)		
Late Stitch/TSS		124	01-Jul-24	01-Nov-24			
LSCC10170	Late Stitch/TSS - WB OHVD Slab	39	01-Jul-24*	08-Aug-24	Late Stitch/TSS - WB OHVD Slab		
LSCC10260	Late Stitch/TSS - Above RL headwall (63m3)	28	09-Aug-24	05-Sep-24	Late Stitch/TSS - Above RL headwall (63m3)		
LSCC10261	Falsework removal	7	06-Sep-24	12-Sep-24	Falsework removal		
LSCC10271	Erection Temporary steel deck	14	13-Sep-24	26-Sep-24	Erection Temporary steel deck		
LSCC10300	Late Stitch/TSS - BRL slab - Drilling & exposing coupler (1200nos)	12	27-Sep-24	08-Oct-24	Late Stitch/TSS - BRL slab - Drilling & exposing coupler (1200nos)		
LSCC10310	Late Stitch/TSS - BRL slab - Rebar fixing	12	09-Oct-24	20-Oct-24	Late Stitch/TSS - BRL slab - Rebar fixing		
LSCC10320	Late Stitch/TSS - BRL slab - Curved formwork	12	21-Oct-24	01-Nov-24	Late Stitch/TSS - BRL slab - Curved formwork		
LS - Miscellaneous Structural Openings		120	10-Aug-24	07-Dec-24			
A229448610	Temporary cable procurement 4mth lead time (TBC)	120	10-Aug-24*	07-Dec-24	Temporary cable procurement 4mth lead time (TBC)		
05 RC works at MMEP Opening for Service Galleries Works (subject to BYME & IS team cc)		28	01-Nov-24	28-Nov-24			
A229448650	Stage 1 - Narrow the opening to 3.5m*2m RC works	28	01-Nov-24*	28-Nov-24	Stage 1 - Narrow the opening to 3.5m*2m RC works		
LSCC - Backfilling & Dwall Dismantling		161	09-May-24 A	16-Oct-24			
A229447760	Stage 1 backfilling (from -15.0mPD to -10.5mPD) 12000m3	161	09-May-24 A	16-Oct-24	Stage 1 backfilling (from -15.0mPD to -10.5mPD) 12000m3		
07 Tunnel Sub-sea (TSS)		329	28-Jan-24 A	21-Dec-24			
Tunnel Excavation - TBM from Kai Tak		298	11-Feb-24 A	04-Dec-24			
Eastbound (EB) - TBM S1282		287	11-Feb-24 A	23-Nov-24			
TBM Tunnelling		287	11-Feb-24 A	23-Nov-24			
CP21-26		218	11-Feb-24 A	15-Sep-24			
EBTBM1250	EB TBM stop	218	11-Feb-24 A	15-Sep-24	EB TBM stop		
CP26-30		69	16-Sep-24	23-Nov-24			
EBTBM1260	EB TBM Tunnelling CH8632-8675 (Seawall section)	26	16-Sep-24	11-Oct-24	EB TBM Tunnelling CH8632-8675 (Seawall section)		
EBTBM1270	EB TBM Tunnelling CH8675-8748 (Seawall section)	43	12-Oct-24	23-Nov-24	EB TBM Tunnelling CH8675-8748 (Seawall section)		

- ◆ Milestones
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ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron

Three Months Rolling Programme (Aug24 - Oct24)

Date	Revision	Checked	Approved
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Activity ID	Activity Name	Dur	Start	Finish	2024		
					Aug	Sep	Oct
Westbound (WB) - TBM S1281		137	21-Jul-24	04-Dec-24			
TBM Tunneling		137	21-Jul-24	04-Dec-24			
CP26-31		137	21-Jul-24	04-Dec-24			
A229444320	WB TBM Tunnelling CH8675-8776 (Seawall section)	60	21-Jul-24	18-Sep-24	WB TBM Tunnelling CH8675-8776 (Seawall section)		
A229444330	WB TBM Tunnelling CH8776-8875 (Pilot tunnel section)	38	19-Sep-24	26-Oct-24	WB TBM Tunnelling CH8776-8875 (Pilot tunnel section)		
A229445930	WB TBM Tunnelling CH8854-8975 (Pilot tunnel section)	39	27-Oct-24	04-Dec-24	WB TBM Tunnelling CH8854-8975 (Pilot tunnel section)		
Tunnel Civil Works (TCW) before TBM breakthrough		329	28-Jan-24 A	21-Dec-24			
Eastbound (EB)		278	28-Jan-24 A	31-Oct-24			
Temporary Services		14	01-Sep-24	14-Sep-24			
TBM slurry pipe relocation		14	01-Sep-24	14-Sep-24			
A229447660	TSS - EB NCPS Wall Pipe Relocation from CP21 to CP22	7	01-Sep-24*	07-Sep-24	TSS - EB NCPS Wall Pipe Relocation from CP21 to CP22		
A229447670	TSS - EB NCPS Wall Pipe Relocation from CP22 to CP23	7	08-Sep-24	14-Sep-24	TSS - EB NCPS Wall Pipe Relocation from CP22 to CP23		
Service Gallery		198	08-Mar-24 A	28-Oct-24			
CP21-26		198	08-Mar-24 A	28-Oct-24			
A229446190	EB TSS - ISIG Stoppage at CH8446	184	08-Mar-24 A	14-Oct-24	EB TSS - ISIG Stoppage at CH8446		
A229428552	EB TSS - Service Gallery up to CP 25	14	14-Oct-24	28-Oct-24	EB TSS - Service Gallery up to CP 25		
Below Road Level Installation		56	03-Jun-24	05-Aug-24			
MIMEP		56	03-Jun-24	05-Aug-24			
A229444660	EB TSS - MIMEP module installation up to CP11	56	03-Jun-24	05-Aug-24	EB TSS - MIMEP module installation up to CP11		
A229444690	EB TSS - MIMEP module installation up to CP24	56	03-Jun-24	05-Aug-24	EB TSS - MIMEP module installation up to CP24		
OHVD		203	28-Jan-24 A	17-Aug-24			
A229441810	EB TSS - ISSG stoppage at CP22	187	28-Jan-24 A	02-Aug-24	EB TSS - ISSG stoppage at CP22		
A229441820	EB TSS - ISSG up to CP23	6	02-Aug-24	07-Aug-24	EB TSS - ISSG up to CP23		
A229447560	EB TSS - ISSG dismantling for relocation to WB	10	08-Aug-24	17-Aug-24	EB TSS - ISSG dismantling for relocation to WB		
Fire Board - Road level		93	03-Jul-24	10-Oct-24			
A229447570	EB TSS - Fire Board - Wall NCPS up to CP22	93	03-Jul-24	10-Oct-24	EB TSS - Fire Board - Wall NCPS up to CP22		
Road Barrier		60	26-Jul-24	23-Sep-24			
NCPS		60	26-Jul-24	23-Sep-24			
TC10120	EB TSS - Road Barrier NCPS from CP19 to CP20	8	26-Jul-24	02-Aug-24	EB TSS - Road Barrier NCPS from CP19 to CP20		
TC10130	EB TSS - Road Barrier NCPS from CP20 to CP21	8	03-Aug-24	10-Aug-24	EB TSS - Road Barrier NCPS from CP20 to CP21		
TC10140	EB TSS - Road Barrier NCPS from CP21 to CP22	8	08-Sep-24	15-Sep-24	EB TSS - Road Barrier NCPS from CP21 to CP22		
TC10150	EB TSS - Road Barrier NCPS from CP22 to CP23	8	16-Sep-24	23-Sep-24	EB TSS - Road Barrier NCPS from CP22 to CP23		
E&M Brackets		84	01-Aug-24	31-Oct-24			
NCPS		84	01-Aug-24	31-Oct-24			
A22180	EB TSS - E&M Brackets NCPS up to CP22	84	01-Aug-24*	31-Oct-24	EB TSS - E&M Brackets NCPS up to CP22		
TCSS Civil provision at OHVD soffit		27	06-Jul-24	02-Aug-24			
A229418542	EB TSS - TCSS Provision up to CP26	27	06-Jul-24	02-Aug-24	EB TSS - TCSS Provision up to CP26		
Westbound (WB)		142	02-Aug-24	21-Dec-24			
Service Gallery		46	19-Sep-24	03-Nov-24			
CP21-26		12	19-Sep-24	30-Sep-24			
A229445900	WB TSS - Service Gallery up to CP 26	12	19-Sep-24	30-Sep-24	WB TSS - Service Gallery up to CP 26		
CP26-31		8	27-Oct-24	03-Nov-24			
A229424680	WB TSS - Service Gallery up to CP 27	8	27-Oct-24	03-Nov-24	WB TSS - Service Gallery up to CP 27		
Corbel		65	29-Aug-24	13-Nov-24			
CP21-26		65	29-Aug-24	13-Nov-24			
A229415231	WB TSS - Corbel Structure & Curing up to CP25	15	29-Aug-24	13-Sep-24	WB TSS - Corbel Structure & Curing up to CP25		
A229415232	WB TSS - Corbel Structure & Curing up to CP26	15	26-Oct-24	13-Nov-24	WB TSS - Corbel Structure & Curing up to CP26		
OHVD		38	18-Aug-24	24-Sep-24			
CP26-30		38	18-Aug-24	24-Sep-24			
TC3180	WB - ISSG Transfer & Reassembly from EB	21	18-Aug-24	07-Sep-24	WB - ISSG Transfer & Reassembly from EB		
TC3170	WB TSS - OHVD up to CP23	4	08-Sep-24	11-Sep-24	WB TSS - OHVD up to CP23		
TC3160	WB TSS - OHVD up to CP24	4	12-Sep-24	16-Sep-24	WB TSS - OHVD up to CP24		
TC3120	WB TSS - OHVD up to CP25	4	20-Sep-24	24-Sep-24	WB TSS - OHVD up to CP25		
Fire Board - Tunnel Crown		66	02-Aug-24	06-Oct-24			
D12425	Aerial Platform re-assembly and WB Tunnel	12	02-Aug-24	13-Aug-24	Aerial Platform re-assembly and WB Tunnel		

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for Developments at South Apron

Three Months Rolling Programme (Aug24 - Oct24)

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Activity ID	Activity Name	Dur	Start	Finish	2024		
					Aug	Sep	Oct
D12435	WB TSS - Fire board - Tunnel Crown up to CP22	6	14-Aug-24	19-Aug-24	WB TSS - Fire board - Tunnel Crown up to CP22		
D12515	WB TSS - Fire board - Tunnel Crown up to CP23	8	19-Aug-24	27-Aug-24	WB TSS - Fire board - Tunnel Crown up to CP23		
D12525	WB TSS - Fire board - Tunnel Crown up to CP24	8	27-Aug-24	04-Sep-24	WB TSS - Fire board - Tunnel Crown up to CP24		
D12535	WB TSS - Fire board - Tunnel Crown up to CP25	8	04-Sep-24	12-Sep-24	WB TSS - Fire board - Tunnel Crown up to CP25		
D12545	WB TSS - Fire board - Tunnel Crown up to CP26	8	12-Sep-24	20-Sep-24	WB TSS - Fire board - Tunnel Crown up to CP26		
D12555	WB TSS - Fire board - Tunnel Crown up to CP27	8	20-Sep-24	28-Sep-24	WB TSS - Fire board - Tunnel Crown up to CP27		
D12565	WB TSS - Fire board - Tunnel Crown up to CP28	8	28-Sep-24	06-Oct-24	WB TSS - Fire board - Tunnel Crown up to CP28		
Fire Board - Road level		95	12-Sep-24	15-Dec-24			
A229446450	WB TSS - Fire Board - Road level up to CP23	14	12-Sep-24	25-Sep-24	WB TSS - Fire Board - Road level up to CP23		
A229446510	CP22 to CP24	95	12-Sep-24	15-Dec-24			
E&M Brackets		87	26-Sep-24	21-Dec-24			
TC11060	WB TSS - E&M Brackets up to CP23	6	26-Sep-24	01-Oct-24	WB TSS - E&M Brackets up to CP23		
TC11240	WB TSS - E&M Brackets up to CP21-CP24	87	26-Sep-24	21-Dec-24			
08 CKL Tunnel		213	02-Jun-24	31-Dec-24			
Eastbound CKL		213	02-Jun-24	31-Dec-24			
CKL10040	EB Type A - OHVD Formwork Assembly	14	15-Aug-24*	28-Aug-24	EB Type A - OHVD Formwork Assembly		
CKL10020	EVB Portal EB - OHVD	92	02-Jun-24*	01-Sep-24	EVB Portal EB - OHVD		
CKL10070	EB Type C - lining	77	01-Jul-24*	15-Sep-24	EB Type C - lining		
CKL10130	EB Type C - Crown formwork dismantling	14	16-Sep-24	29-Sep-24	EB Type C - Crown formwork dismantling		
CKL10090	EB Type A - OHVD	62	29-Aug-24	29-Oct-24	EB T		
CKL10220	EB Type A - E&M Brackets	30	15-Oct-24*	13-Nov-24			
CKL10210	EB CKL - E&M Installation (before BT)	60	01-Nov-24*	30-Dec-24			
CKL10140	EB Type C - OHVD	63	30-Oct-24*	31-Dec-24			
Westbound CKL		132	24-Jul-24	02-Dec-24			
CKL10030	WB CKL - Road Barrier CP32 to Portal	21	01-Aug-24*	21-Aug-24	WB CKL - Road Barrier CP32 to Portal		
CKL10050	WB CKL - Road Barrier CP32 to OHVD Bay 9)	14	22-Aug-24	04-Sep-24	WB CKL - Road Barrier CP32 to OHVD Bay 9)		
CKL10060	WB CKL - Pretunnel invert breaking (68m) 1m per day	68	24-Jul-24	29-Sep-24	WB CKL - Pretunnel invert breaking (68m) 1m per day		
CKL10080	WB CKL - Fireboard CH9238 to CH9258 CPS & NCPS	20	08-Oct-24*	27-Oct-24	WB CKL		
CKL10120	WB CKL - E&M Brackets (before BT up to OHVD Bay 11)	30	28-Oct-24	26-Nov-24			
CKL10150	WB - Big Bulkhead wall rebuild	45	15-Oct-24*	28-Nov-24			
CKL10100	EVB Portal WB - OHVD	92	02-Sep-24	02-Dec-24			
09 Cross Passages		150	14-Jul-24	10-Dec-24			
Cross Passages by Mini TBM (CP7 to CP29)		115	02-Aug-24	24-Nov-24			
CP25		115	02-Aug-24	24-Nov-24			
TD0110	CP25 - WB - Tympanum Civil works CH8489	27	02-Aug-24	28-Aug-24	CP25 - WB - Tympanum Civil works CH8489		
TD0100	CP25 - EB - Tympanum Civil works CH8489	27	28-Oct-24	24-Nov-24			
CP26		27	01-Oct-24	27-Oct-24			
TD0210	CP26 - WB - Tympanum Civil works CH8588	27	01-Oct-24	27-Oct-24	CP26 - W		
Cross Passages @ CKL Tunnel (CP30 to CP33)		150	14-Jul-24	10-Dec-24			
CP30 advance works		124	09-Aug-24	10-Dec-24			
A229443620	CP30 - Excavation (13.6m2 * 14m, 200m3, 5m3/d)	44	09-Aug-24	21-Sep-24	CP30 - Excavation (13.6m2 * 14m, 200m3, 5m3/d)		
A229428832	CP30 - Base Slab & Kicker	40	22-Sep-24	31-Oct-24			
A229428842	CP30 - Lining & collar Structure	40	01-Nov-24	10-Dec-24			
CP31 advance works		78	04-Sep-24	20-Nov-24			
A229443880	CP31 - Backfill	26	04-Sep-24	29-Sep-24	CP31 - Backfill		
A229438416	CP31 - Lining Structure	26	30-Sep-24	25-Oct-24	CP31 - Lining		
A229422640	CP31 - Collar	26	26-Oct-24	20-Nov-24			
CP32		52	14-Jul-24	03-Sep-24			
A229438436	CP32 - Lining Structure	26	14-Jul-24	08-Aug-24	CP32 - Lining Structure		
A229422590	CP32 - Collar	26	09-Aug-24	03-Sep-24	CP32 - Collar		
CP33		126	24-Jul-24	26-Nov-24			
A1710	CP33 - Rock Plug Excavation	26	24-Jul-24	18-Aug-24	CP33 - Rock Plug Excavation		
A1720	CP33 - CP33/Type E Junction	67	19-Aug-24	24-Oct-24	CP33 - CP33/Ty		
A1980	CP33 - Lining Formwork Assembly	33	25-Oct-24	26-Nov-24			

- ◆ Milestones
- Planned Bar
- Actual Bar

ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron

Three Months Rolling Programme (Aug24 - Oct24)

Date	Revision	Checked	Approved
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Activity ID	Activity Name	Dur	Start	Finish	2024		
					Aug	Sep	Oct
10 East Ventilation Building - EVB		880	20-Jul-24	19-Mar-25			
D12615	WB Base Slab + BL Wall	724	20-Jul-24	27-Sep-24	WB Base Slab + BL Wall		
D12645	WB BL Slab	29	28-Sep-24	30-Oct-24	WB BL Slab		
D12655	WB Portal Frame Erection	13	31-Oct-24	13-Nov-24	WB Portal Frame Erection		
GBP		137	31-Aug-24	28-Jan-25			
A40252	314 submission (VAC) by BYME	0		29-Oct-24			◆ 314 s
A40242	GBP Final amendment submission and approval	53	31-Aug-24*	29-Oct-24	GBP		
A40262	3 month approval period from FSD	83	30-Oct-24	28-Jan-25			
EVB Construction		264	03-Jun-24	19-Mar-25			
Building Structure + ABWF & E&M Works		264	03-Jun-24	19-Mar-25			
A229449430	EVB - RC works (LG2 OHVD Slabs EB & WB)	67	03-Jun-24*	13-Aug-24	EVB - RC works (LG2 OHVD Slabs EB & WB)		
A1040	EVB - Removal of Tower Crane (TC1)	3	30-Sep-24*	03-Oct-24	EVB - Removal of Tower Crane (TC1)		
A229449410	EVB - RC works (LG1 Walls & G/F Slab)	139	03-Jun-24*	31-Oct-24			
A229449420	EVB - RC works (G/F Walls & Roof Slab)	144	12-Oct-24	19-Mar-25			
Footbridge FB03		100	27-Jul-24	12-Nov-24			
A10040	Bridge Deck Construction + Bearing Installation	50	27-Jul-24	17-Sep-24	Bridge Deck Construction + Bearing Installation		
A10050	ABWF Works	50	19-Sep-24	12-Nov-24			
EVA & UU		68	27-Jul-24	08-Oct-24			
EVA Connection Deck Construction		54	27-Jul-24	23-Sep-24			
A100070	Slab formwork	16	27-Jul-24	12-Aug-24	Slab formwork		
A100080	Slab bottom pour	17	13-Aug-24	29-Aug-24	Slab bottom pour		
A100090	Slab top pour	9	30-Aug-24	07-Sep-24	Slab top pour		
A100100	Concrete curing	13	09-Sep-24	23-Sep-24	Concrete curing		
E&M works		27	09-Sep-24	08-Oct-24			
A100009	E&M works	27	09-Sep-24	08-Oct-24	E&M works		
Essential Criteria for FSI		143	25-Jul-24	27-Dec-24			
Power Egerization		143	25-Jul-24	27-Dec-24			
A229449470	CLP Rm - ABWF works	20	25-Jul-24*	14-Aug-24	CLP Rm - ABWF works		
A4001	CLP Rm - E&M works & CLP Pre-inspection	40	15-Aug-24	26-Sep-24	CLP Rm - E&M works & CLP Pre-inspection		
A4010	CLP Final Inspection / CLP Tx Rm - Handover to CLP	0		08-Oct-24	◆ CLP Final Inspection / CLP Tx Rm - Handover to CLP		
A4019	CLP Mobilization	27	09-Oct-24	06-Nov-24			
A4009	Available SO2 access for CLP	73	09-Oct-24	27-Dec-24			
Dangerous Goods Licenses		103	01-Aug-24	20-Nov-24			
A10070	Fuel Tank Room - ABWF works	13	01-Aug-24*	14-Aug-24	Fuel Tank Room - ABWF works		
A8000	Emergency Generator Room - ABWF works	13	15-Aug-24	28-Aug-24	Emergency Generator Room - ABWF works		
A8001	EVB - Generator delivery on site (TBC)	0		23-Sep-24	◆ EVB - Generator delivery on site (TBC)		
A10080	EVB - Oil Tank delivery on site (TBC)	0		23-Sep-24	◆ EVB - Oil Tank delivery on site (TBC)		
A10090	Waiting Period	7	24-Sep-24	30-Sep-24	Waiting Period		
A10100	FSD on-site Inspection	7	02-Oct-24	08-Oct-24	FSD on-site Inspection		
A10110	Oil Tank Installation and T&C	27	09-Oct-24	06-Nov-24			
A8010	Generator Installation	40	09-Oct-24	20-Nov-24			
Fireman Lift		67	29-Aug-24	11-Nov-24			
Lift Installation (by OTIS)		67	29-Aug-24	11-Nov-24			
A100145	Setting out and preparation work	3	29-Aug-24*	31-Aug-24	Setting out and preparation work		
A100150	Guide Rail Installation	7	02-Sep-24	07-Sep-24	Guide Rail Installation		
A100151	Machine & Controller Installation	7	09-Sep-24	14-Sep-24	Machine & Controller Installation		
A100160	Landing Door Builder's Work Modification	22	16-Sep-24	10-Oct-24	Landing Door Builder's Work Modification		
A100161	Pit Equipment installation	7	12-Oct-24	18-Oct-24	Pit Equipment installation		
A100170	Car Cage & CWT Frame Assembly	11	19-Oct-24*	30-Oct-24	Ca		
A100190	Electrical Installation	11	30-Oct-24	11-Nov-24			
FS Water Supply		78	13-Sep-24	06-Dec-24			
A6003	Watermain Installation	78	13-Sep-24*	06-Dec-24			
11 E&M Installation		207	02-Jun-24	25-Dec-24			
Eastbound TSS before CP21		195	02-Jun-24	13-Dec-24			

- ◆ Milestones
- Planned Bar
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ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron

Three Months Rolling Programme (Aug24 - Oct24)

Date	Revision	Checked	Approved
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Activity ID	Activity Name	Dur	Start	Finish	2024		
					Aug	Sep	Oct
E&M1050	EB TSS - CP16-21 E&M installation	90	02-Jun-24	30-Aug-24	EB TSS - CP16-21 E&M installation		
E&M1070	EB TSS - CP21-22 E&M installation	90	17-Jul-24	14-Oct-24	EB TSS - CP21-22 E&M installation		
E&M1010	EB TSS - CP7-11 E&M installation	90	15-Sep-24*	13-Dec-24	EB TSS - CP7-11 E&M installation		
Westbound TSS before CP21		90	27-Sep-24	25-Dec-24	Westbound TSS before CP21		
E&M1020	WB TSS - CP11-16 E&M installation	90	27-Sep-24	25-Dec-24	WB TSS - CP11-16 E&M installation		

- ◆ Milestones
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ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron
Three Months Rolling Programme (Aug24 - Oct24)

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Activity ID	Activity Name	Dur	Start	Finish	2024		
					Oct	Nov	Dec
HKT2 P65Bis Programme DD 01Oct24		226	01-Oct-24	14-May-25			
Construction		226	01-Oct-24	14-May-25			
Trunk Road T2		226	01-Oct-24	14-May-25			
01 West Ventilation Building - WVB		75	01-Oct-24	14-Dec-24			
WVB - Remaining works after FSI		75	01-Oct-24	14-Dec-24			
External Works		75	01-Oct-24	14-Dec-24			
WVB1780	WVB - External Drainage (KFR side)	45	01-Oct-24*	14-Nov-24	WVB - External Drainage (KFR side)		
WVB1820	WVB - External Drainage (EVA side)	30	15-Nov-24	14-Dec-24	WVB - External Drainage (EVA side)		
Architectural Finishes		75	01-Oct-24	14-Dec-24			
WVB1790	WVB - Fins & Cladding (DPR side)	30	01-Oct-24*	30-Oct-24	WVB - Fins & Cladding (DPR side)		
WVB1800	WVB - Fins & Cladding (EVA side)	30	15-Nov-24	14-Dec-24	WVB - Fins & Cladding (EVA side)		
02 At-Grade Road - AGR		103	07-Nov-24	17-Feb-25			
Kiosk		83	15-Nov-24	17-Feb-25			
AGR1030	Kiosk - procurement, fabrication & delivery	83	15-Nov-24*	17-Feb-25	Kiosk - procurement, fabrication & delivery		
AGR - Road & Drainage works		61	07-Nov-24	06-Jan-25			
AGR1021	AGR - TCSS Provision CH5860-5962	40	07-Nov-24	18-Dec-24	AGR - TCSS Provision CH5860-5962		
AGR1050	AGR - WB Road Side Barrier	60	07-Nov-24	05-Jan-25	AGR - WB Road Side Barrier		
AGR1040	AGR - EB Drainage & Gully Installation	54	07-Nov-24	06-Jan-25	AGR - EB Drainage & Gully Installation		
03 Depressed Road - DPR		226	01-Oct-24	14-May-25			
DPR - Structure Works		30	15-Nov-24	14-Dec-24			
DPR - Remaining Structure		30	15-Nov-24	14-Dec-24			
MJ		30	15-Nov-24	14-Dec-24			
A229450060	Remaining Top slab structure at Portal (2 pours)	30	15-Nov-24	14-Dec-24	Remaining Top slab structure at Portal (2 pours)		
DPR - Road Works		92	01-Oct-24	31-Dec-24			
Temporary Platform Removal		45	01-Oct-24	14-Nov-24			
DPR10000	DPR - Temporary Platform removal	45	01-Oct-24	14-Nov-24	DPR - Temporary Platform removal		
Street Furniture		47	15-Nov-24	31-Dec-24			
DPR10020	DPR - EB Road Barrier	47	15-Nov-24	31-Dec-24	DPR - EB Road Barrier		
DPR10090	DPR - WB Road Barrier	47	15-Nov-24	31-Dec-24	DPR - WB Road Barrier		
Rising Main		15	15-Nov-24	30-Nov-24			
A229449960	Rising Main Steel Tower	15	15-Nov-24	30-Nov-24	Rising Main Steel Tower		
DPR - Final Works		181	15-Nov-24	14-May-25			
GRC Panel		181	15-Nov-24	14-May-25			
DPR10040	DPR - GRC Panel installation	181	15-Nov-24	14-May-25	DPR - GRC Panel installation		
05 Supporting Underground Structure - SUS		69	01-Oct-24	08-Dec-24			
SUS - Tunnel Structure Works		8	01-Oct-24	08-Oct-24			
Eastbound Structure		8	01-Oct-24	08-Oct-24			
EB Skin Wall		8	01-Oct-24	08-Oct-24			
Crown		8	01-Oct-24	08-Oct-24			
A229448470	EB SUS - Skin Wall - Crown Level Bay 9	8	01-Oct-24	08-Oct-24	EB SUS - Skin Wall - Crown Level Bay 9		
SUS - Tunnel Civil Works		69	01-Oct-24	08-Dec-24			
Eastbound TCW		66	01-Oct-24	05-Dec-24			
EB Fireboard		6	09-Oct-24	15-Oct-24			
Crown level		6	09-Oct-24	15-Oct-24			
A229447820	SUS - EB - Fire Board - Tunnel crown (skin wall)	6	09-Oct-24	15-Oct-24	SUS - EB - Fire Board - Tunnel crown (skin wall)		
EB E&M brackets		21	01-Oct-24	21-Oct-24			
A229446330	EB SUS - E&M brackets NCPS	21	01-Oct-24*	21-Oct-24	EB SUS - E&M brackets NCPS		
EB TCSS provision		24	22-Oct-24	14-Nov-24			
SUS10070	SUS EB - TCSS provision	24	22-Oct-24	14-Nov-24	SUS EB - TCSS provision		
EB Road Barrier		45	22-Oct-24	05-Dec-24			
SUS10060	SUS EB - Road Barrier	45	22-Oct-24	05-Dec-24*	SUS EB - Road Barrier		
Westbound TCW		69	01-Oct-24	08-Dec-24			
WB E&M brackets		24	01-Oct-24	24-Oct-24			
A229446310	WB SUS - E&M brackets NCPS	24	01-Oct-24	24-Oct-24	WB SUS - E&M brackets NCPS		

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ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron
Three Months Rolling Programme (Oct24-Dec24)



Date	Revision	Checked	Approved

Activity ID	Activity Name	Dur	Start	Finish	2024		
					Oct	Nov	Dec
WB TCSS provision							
SUS10090	SUS WB - TCSS provision	24	25-Oct-24	17-Nov-24			SUS WB - TCSS provision
WB Road Barrier							
SUS10080	SUS WB - Road Barrier	45	25-Oct-24	08-Dec-24			SUS WB - Road Barrier
06 Launching Shaft & C&C Tunnel - LSCC							
LSCC - Structure works							
Cut & Cover Tunnel							
C&C OHVD							
LSCC10215	C&C EB OHVD - Pour 2 (6m)	15	31-Oct-24	14-Nov-24			C&C EB OHVD - Pour 2 (6m)
LSCC10220	C&C EB OHVD - Pour 3 (5m)	15	15-Nov-24	29-Nov-24			C&C EB OHVD - Pour 3 (5m)
Launching Shaft							
Late Stitch/C&C							
LSCC10280	Late Stitch/C&C - Above RL headwall	10	21-Oct-24	30-Oct-24			Late Stitch/C&C - Above RL headwall
LSCC10290	Late Stitch/C&C - Roof Slab + falsework removal	30	31-Oct-24	29-Nov-24			Late Stitch/C&C - Roof Slab + falsework removal
Late Stitch/TSS							
LSCC10261	Falsework removal	7	01-Oct-24	07-Oct-24			Falsework removal
LSCC10271	Removal and Erection of Temporary steel deck	14	08-Oct-24	21-Oct-24			Removal and Erection of Temporary steel deck
LSCC10300	Late Stitch/TSS - BRL slab - Drilling & exposing coupler (1200nos)	18	22-Oct-24	08-Nov-24			Late Stitch/TSS - BRL slab - Drilling & exposing coupler (1200nos)
LSCC10310	Late Stitch/TSS - BRL slab - Rebar fixing	12	09-Nov-24	20-Nov-24			Late Stitch/TSS - BRL slab - Rebar fixing
LSCC10320	Late Stitch/TSS - BRL slab - Curved formwork	12	21-Nov-24	02-Dec-24			Late Stitch/TSS - BRL slab - Curved formwork
LS - Miscellaneous Structural Openings							
A229448610	Temporary cable procurement 4mth lead time (TBC)	68	01-Oct-24*	07-Dec-24			Temporary cable procurement 4mth lead time (TBC)
05 RC works at MMEP Opening for Service Galleries Works (subject to BYME &							
A229448650	Stage 1 - Narrow the opening to 3.5m*2m RC works	28	01-Nov-24*	28-Nov-24			Stage 1 - Narrow the opening to 3.5m*2m RC works
A229449020	Stage 1a - Emergency staircase corridor RC works	21	29-Nov-24	19-Dec-24			Stage 1a - Emergency staircase corridor RC works
LSCC - Backfilling & Dwall Dismantling							
A229447770	Stage 2a subject to RC completion (from -10.5mPD to +1.0mPD)	134	01-Oct-24*	11-Feb-25			
07 Tunnel Sub-sea (TSS)							
Tunnel Advance Excavation - D&Br from CKL							
CKL1045	WB CKL - Additional excavation at Bulkhead location	31	01-Oct-24	31-Oct-24			WB CKL - Additional excavation at Bulkhead location
CKL1090	WB - Big Bulkhead wall rebuild	45	01-Nov-24*	15-Dec-24			WB - Big Bulkhead wall rebuild
Tunnel Excavation - TBM from Kai Tak							
Eastbound (EB) - TBM S1282							
TBM Tunnelling							
CP26-30							
EBTBM1260	EB TBM Tunnelling CH8632-8675 (Seawall section)	26	15-Oct-24	09-Nov-24			EB TBM Tunnelling CH8632-8675 (Seawall section)
EBTBM1270	EB TBM Tunnelling CH8675-8748 (Seawall section)	43	10-Nov-24	22-Dec-24			EB TBM Tunnelling CH8675-8748 (Seawall section)
Westbound (WB) - TBM S1281							
TBM Tunnelling							
CP26-31							
A229449562	WB TBM Tunnelling CH8776-8875 (Pilot tunnel section)	38	01-Oct-24	07-Nov-24			WB TBM Tunnelling CH8776-8875 (Pilot tunnel section)
A229449563	WB TBM Tunnelling CH8854-8975 (Pilot tunnel section)	39	08-Nov-24	16-Dec-24			WB TBM Tunnelling CH8854-8975 (Pilot tunnel section)
Tunnel Civil Works before TBM breakthrough							
Eastbound (EB)							
Temporary Services							
TBM slurry pipe relocation							
A229447670	TSS - EB NCPS Wall Pipe Relocation from CP22 to CP23	7	01-Oct-24	07-Oct-24			TSS - EB NCPS Wall Pipe Relocation from CP22 to CP23
Service Gallery							
CP21-26							
A229428552	EB TSS - Service Gallery up to CP 25	14	11-Nov-24	25-Nov-24			EB TSS - Service Gallery up to CP 25
Below Road Level Installation							
Corbel							
CP21-26							
A229415952	EB TSS - Corbel Structure up to CP24	9	28-Oct-24	06-Nov-24			EB TSS - Corbel Structure up to CP24
Road Barrier							

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ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron
Three Months Rolling Programme (Oct24-Dec24)



Date	Revision	Checked	Approved
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Activity ID	Activity Name	Dur	Start	Finish	2024		
					Oct	Nov	Dec
NCPS							
TC10150	EB TSS - Road Barrier NCPS from CP22 to CP23	8	08-Oct-24	15-Oct-24	EB TSS - Road Barrier NCPS from CP22 to CP23		
Westbound (WB)							
Service Gallery							
CP21-26							
A229445900	WB TSS - Service Gallery up to CP 26	12	01-Oct-24	12-Oct-24	WB TSS - Service Gallery up to CP 26		
CP26-31							
A229424680	WB TSS - Service Gallery up to CP 27	8	08-Nov-24	15-Nov-24	WB TSS - Service Gallery up to CP 27		
Below Road Level Installation							
Corbel							
CP21-26							
A229415232	WB TSS - Corbel Structure & Curing up to CP26	15	07-Nov-24	23-Nov-24	WB TSS - Corbel Structure & Curing up to CP26		
A229415242	WB TSS - Corbel Structure & Curing up to CP27	15	23-Nov-24	09-Dec-24	WB TSS - Corbel Structure & Curing up to CP27		
OHVD							
CP26-30							
TC3120	WB TSS - OHVD up to CP25	4	17-Oct-24	20-Oct-24	WB TSS - OHVD up to CP25		
TC3130	WB TSS - OHVD up to CP26	4	23-Nov-24	27-Nov-24	WB TSS - OHVD up to CP26		
Fire Board - Tunnel Crown							
D12545	WB TSS - Fire board - Tunnel Crown up to CP26	8	09-Oct-24	16-Oct-24	WB TSS - Fire board - Tunnel Crown up to CP26		
D12555	WB TSS - Fire board - Tunnel Crown up to CP27	8	17-Oct-24	24-Oct-24	WB TSS - Fire board - Tunnel Crown up to CP27		
D12565	WB TSS - Fire board - Tunnel Crown up to CP28	8	25-Oct-24	01-Nov-24	WB TSS - Fire board - Tunnel Crown up to CP28		
Fire Board - Road level							
A229446450	WB TSS - Fire Board - Road level up to CP23	14	01-Oct-24	14-Oct-24	WB TSS - Fire Board - Road level up to CP23		
Road Barrier							
A229447840	WB TSS - Road Barrier CPS up to CP25	7	16-Nov-24	23-Nov-24	WB TSS - Road Barrier CPS up to CP25		
A229447850	WB TSS - Road Barrier CPS up to CP26	7	23-Nov-24	30-Nov-24	WB TSS - Road Barrier CPS up to CP26		
E&M Brackets							
TC11060	WB TSS - E&M Brackets up to CP23	6	15-Oct-24	20-Oct-24	WB TSS - E&M Brackets up to CP23		
08 CKL Tunnel							
Tunnel Civil Works before TBM breakthrough							
Eastbound (EB)							
EB Type A D&Br							
MIMEP							
A229444700	EB Type A Dr&BI - MIMEP module installation	40	02-Oct-24	18-Nov-24	EB Type A Dr&BI - MIMEP module installation		
09 Cross Passages							
Cross Passages @ TSS (CP7 to CP29)							
CP25 to CP29							
CP25							
TD0100	CP25 - EB - Tympanum Civil works CH8489	27	25-Nov-24	22-Dec-24	CP25 - EB - Tympanum Civil works CH8489		
CP26							
TD0210	CP26 - WB - Tympanum Civil works CH8588	27	13-Oct-24	08-Nov-24	CP26 - WB - Tympanum Civil works CH8588		
Cross Passages @ CKL Tunnel (CP30 to CP33)							
10 East Ventilation Building - EVB							
Structure Works							
LG2/F OHVD Slab							
EVB1290	EVB - RC works (LG2/F; OHVD S5 & W2)	18	25-Oct-24	11-Nov-24	EVB - RC works (LG2/F; OHVD S5 & W2)		
G/F Walls & R/F Slab							
EVB1280	EVB - Removal of Tower Crane TC1 (*scheduled on 02Oct24)	4	16-Oct-24*	20-Oct-24	EVB - Removal of Tower Crane TC1 (*scheduled on 02Oct24)		
EVB1260	EVB - RC works (R/F slab - S5)	11	16-Oct-24	27-Oct-24	EVB - RC works (R/F slab - S5)		
R/F Walls & UR/F Slab							
EVB1480	EVB - RC works (R/F wall & UR/F slab)	117	20-Oct-24	14-Feb-25	EVB - RC works (R/F wall & UR/F slab)		
ABWF Works							
ABWF - Door & Louvre installation							
EVB1510	EVB - Door installation	107	01-Nov-24*	15-Feb-25	EVB - Door installation		
EVB1530	EVB - Louvre installation	137	15-Oct-24*	28-Feb-25	EVB - Louvre installation		

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ED/2018/04 Trunk Road T2 and Infrastructure Works
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Three Months Rolling Programme (Oct24-Dec24)



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Activity ID	Activity Name	Dur	Start	Finish	2024		
					Oct	Nov	Dec
Footbridge FB03							
VO - Remedial works and Footing Construction							
EVB1640	VO - Footing construction	30	18-Oct-24	16-Nov-24	VO - Footing construction		
Original Scope							
EVB1385	FB03 - Bearing installation (subject to Footing readiness on LSJV side)	12	17-Nov-24	28-Nov-24	FB03 - Bearing installation (subject to Footing readiness on LSJV side)		
EVB1380	FB-03 - Bridge Deck Delivery & Assembly (subject to Footing read)	38	17-Nov-24	24-Dec-24	FB-03 - Brid		
Statutory Procedures							
GBP & VAC submission							
EVB1570	GBP Final amendment submission & approval	54	01-Oct-24*	23-Nov-24	GBP Final amendment submission & approval		
EVB1580	VAC submission & 3 mth approval period by FSD	93	24-Nov-24	24-Feb-25			
Power Egerization							
EVB1395	CLP Cable Lead in connection + cable laying + T&C	31	14-Nov-24	15-Dec-24	CLP Cable Lead in connection + ca		
Dangerous Goods Licenses							
EVB1310	Oil Tank & Genset Delivery and Installation	36	01-Oct-24	06-Nov-24	Oil Tank & Genset Delivery and Installation		
EVB1330	DG Licenses inspection	36	06-Nov-24	12-Dec-24	DG Licenses inspection		
Lift Installation							
EVB1430	Lift Shaft - T&C & LE5 submission	28	31-Oct-24	27-Nov-24	Lift Shaft - T&C & LE5 submission		
EVB1450	EMSD inspection & Issue Use Permit	12	28-Nov-24	09-Dec-24	EMSD inspection & Issue Use Permit		
FS Water Supply							
EVB1410	EVB - Final Watermain installation after given full access	24	27-Nov-24	20-Dec-24	EVB - Final Watermain		
11 Tunnel E&M Installation							
E&M - Cabling works							
SUS to CKL							
Eastbound							
E&MC1080	EB TSS - CP11-16 E&M installation	90	30-Oct-24*	27-Jan-25			
E&MC1010	EB SUS - E&M Installation	120	22-Oct-24	18-Feb-25			
Westbound							
E&MC1070	WB TSS - CP16-21 E&M installation	90	10-Nov-24	08-Feb-25			
E&MC1030	WB SUS - E&M Installation	120	25-Oct-24	21-Feb-25			
14 Projectwide Final Works							
Tunnel Cladding (VE Panel)							
Westbound							
Typical Subframe & Niche							
VE10060	VE Panel - Subframe - WB TSS CP7-11 CPS & NCPS	21	26-Nov-24*	16-Dec-24	VE Panel - Subframe - WB TSS		
Infrastructure Works							
05 Common Utility Enclosure (CUE) (KD-39)							
CUE at L10(N)							
CUE ABWF works							
CUE10480	Firedoor	12	02-Oct-24	15-Oct-24	Firedoor		
VO - Plantroom for CUE Sprinkler System							
Power Energization							
CUE10510	T&C	24	07-Oct-24	01-Nov-24	T&C		
Water Supply for Sprinkler System							
CUE10370	WVO 46 Part IV application & inspection	12	02-Oct-24	15-Oct-24	WVO 46 Part IV application & inspection		
CUE10430	Water Sampling Test (by WSD)	4	15-Oct-24	19-Oct-24	Water Sampling Test (by WSD)		
CUE10470	Watermeter Installation (by WSD)	2	19-Oct-24	22-Oct-24	Watermeter Installation (by WSD)		
Overall T&C and FSI							
CUE10530	Waiting Period	12	22-Oct-24	02-Nov-24	Waiting Period		
CUE10550	CUE FSI	6	03-Nov-24	08-Nov-24	CUE FSI		
CUE10551	Waiting Period for Issuance of Certificate	12	09-Nov-24	21-Nov-24	Waiting Period for Issuance of Certificate		
06 Road S20							
VO - Charging Station Run-in							
A229447410	Pavement and Finishing	16	16-Oct-24	31-Oct-24	Pavement and Finishing		
VO - KFR Watermain modification							

- ◆ Milestones
- Planned Bar
- Actual Bar

ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron
Three Months Rolling Programme (Oct24-Dec24)



Date	Revision	Checked	Approved

Activity ID	Activity Name	Dur	Start	Finish	2024		
					Oct	Nov	Dec
A229448990	Carriageway - pipe installation (10m)	7	01-Oct-24	07-Oct-24	█		
A229449000	T&C and connection	14	08-Oct-24	21-Oct-24	█		
A229449010	Reinstatement	7	22-Oct-24	28-Oct-24		█	
07 Road L10(N)		49	12-Oct-24	30-Nov-24			
L10(N) Landscape (KD-26)		29	01-Nov-24	30-Nov-24			
LN10110	L10(N) - Landscape softwork (TBC)	29	01-Nov-24	30-Nov-24		█	L10(N) - Landscape softwork (TBC)
L10(N) Remaining works		21	12-Oct-24	02-Nov-24			
LN10100	Road L10N - Drainage T&C	21	12-Oct-24	02-Nov-24	█		
08 Road L10(S) & L18		92	01-Oct-24	31-Dec-24			
L10(S) & L18 Landscape (KD-24)		28	02-Oct-24	31-Oct-24			
A229445710	L10 (S) & L18 - Landscape softwork (TBC)	28	02-Oct-24*	31-Oct-24	█		L10 (S) & L18 - Landscape softwork (TBC)
L10(S) & L18 Remaining works		92	01-Oct-24	31-Dec-24			
Miscellaneous road works		61	01-Nov-24	31-Dec-24			
A229448740	Street furniture & road signage	61	01-Nov-24*	31-Dec-24		█	
A229448760	L10 (S) & L18 - Road Lighting	61	01-Nov-24*	31-Dec-24		█	
Preparation for road opening		70	01-Oct-24	09-Dec-24			
A229448690	NAH Sewage Tapping Replacement Work - Part 3	21	01-Oct-24	21-Oct-24	█		NAH Sewage Tapping Replacement Work - Part 3
A229448700	NAH Sewage Tapping Replacement Work - Part 4	21	22-Oct-24	11-Nov-24		█	NAH Sewage Tapping Replacement Work - Part 4
A229448710	L10 (S) & L18 - Footpath reinstatement	14	12-Nov-24	25-Nov-24		█	L10 (S) & L18 - Footpath reinstatement
A229448711	L10 (S) & L18 - Diversion of public footpath	14	26-Nov-24	09-Dec-24		█	L10 (S) & L18 - Diversion of public footpath
Roadside Area adjacent to L10(S)		30	01-Nov-24	30-Nov-24			
Roadworks		30	01-Nov-24	30-Nov-24			
A229448810	Roadside Area adjacent to L10S - Road works	30	01-Nov-24*	30-Nov-24		█	Roadside Area adjacent to L10S - Road works
09 Footbridge FB-02 (KD-17 achieved)		61	01-Oct-24	30-Nov-24			
FB-02 Remaining works		61	01-Oct-24	30-Nov-24			
FB211100	Planter Drainboard installation	14	01-Oct-24*	14-Oct-24	█		Planter Drainboard installation
FB211110	Soft landscape	28	15-Oct-24	11-Nov-24		█	Soft landscape
FB211080	HyD VO - Drainage Enhancement	60	01-Oct-24*	29-Nov-24	█		HyD VO - Drainage Enhancement
KF64 reinstatement		30	01-Nov-24	30-Nov-24			
FB211120	KF64 reinstatement - Canopy	30	01-Nov-24*	30-Nov-24		█	KF64 reinstatement - Canopy

- ◆ Milestones
- █ Planned Bar
- █ Actual Bar



Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
Trunk Road T2 - Traffic Control & Surveillance System & Associated Works													
Access Dates													
AC1000	Portion 1 - South Apron Up to SUS	0	01-Oct-24			12-Jun-24							
AC1020	Portion 3 - CKL Branch Tunnel in TKO-LTT Site	0	01-Oct-24			11-Jan-25							
AC1030	Portion 4 - TKO-LTT (LT Interchange)	0	01-Oct-24			01-Jul-24							
AC1040	Underpass S21	0	01-Oct-24			26-Apr-25							
AC1050	Portion 2 - LS - CKL Tunnel CH 6+568 to CH 7+100	0	01-Oct-24			01-Sep-24							
AC1060	Portion 2 - LS - CKL Tunnel CH 7+100 to CH 7+600	0	01-Oct-24			01-Sep-24							
AC1070	Portion 2 - LS - CKL Tunnel CH 7+600 to CH 8+100	0	01-Oct-24			01-Sep-24							
AC1080	Portion 2 - LS - CKL Tunnel CH 8+100 to CH 8+750	0	01-Oct-24			04-Oct-24							
AC1090	Portion 2 - LS - CKL Tunnel CH 8+750 to CH 9+250	0	07-Nov-24			07-Nov-24							
Summary by Cost Center													
Cost Center B - Central System													
SC1070	SCT Plan Submission & Approval for Central System	84	02-Oct-24	18-Oct-24	06-Jul-24	14-Mar-25	06-Jul-24		DS2940: SS				
SC1080	Site Installation of Central System	108	02-Oct-24	11-Feb-25	23-Oct-24	17-Feb-25			SW1100: SS, SW1120: SS, SW1960: SS, SW1090: SS, SW1670: SS, SW1770: SS				
SC1090	SAT Plan Submission & Approval for Central System	78	02-Oct-24	03-Jan-25	07-Jan-25	11-Apr-25			DS3500: SS				
Cost Center C - Traffic Control Devices													
SC1150	Installation Drawing Preparation, Submission & Approval for Traffic Control Devices	72	02-Oct-24	29-Oct-24	31-Aug-23	30-Aug-24	31-Aug-23		DS5890: SS				
SC1190	Equipment Manufacturing & Delivery for Traffic Control Devices	135	01-Oct-24	30-Dec-24	16-Sep-23	12-Feb-25	16-Sep-23		EM1320: SS				
SC1200	SCT Plan Submission & Approval for Traffic Control Devices	84	01-Nov-24	12-Feb-25	12-Nov-24	22-Feb-25			DS2980: SS				
SC1220	SAT Plan Submission & Approval for Traffic Control Devices	84	29-Nov-24	12-Mar-25	30-Dec-24	11-Apr-25			DS3540: SS				
SC1210	Site Installation of Traffic Control Devices	134	03-Dec-24	16-May-25	31-Aug-24	07-May-25			SW1110: SS				
Cost Center D - Communication System													
SC1280	Installation Drawing Preparation, Submission & Approval for Communication System	60					22-Apr-24	09-Sep-24	DS5930: SS				
SC1340	SCT Plan Submission & Approval for Communication System	84	02-Oct-24	22-Nov-24	14-Aug-24	14-Mar-25	14-Aug-24		DS3020: SS				
SC1350	SAT Plan Submission & Approval for Communication System	80	02-Oct-24	06-Jan-25	07-Nov-24	13-Feb-25			DS3580: SS				
SC1330	Site Installation of Communication System	62	10-Dec-24	25-Feb-25	23-Oct-24	17-Feb-25			SW1100: SS, SW1120: SS, SW1960: SS				
Cost Center E - CCTV System													
SC1410	Installation Drawing Preparation, Submission & Approval for CCTV System	99	02-Oct-24	28-Oct-24	01-Mar-23	23-Feb-27	01-Mar-23		DS5970: SS				
SC1460	SCT Plan Submission & Approval for CCTV System	84	02-Oct-24	11-Nov-24	24-Jun-24	03-Feb-25	24-Jun-24		DS3060: SS				
SC1480	SAT Plan Submission & Approval for CCTV System	84	02-Oct-24	10-Jan-25	24-Dec-24	07-Apr-25			DS3620: SS				
SC1470	Site Installation of CCTV System	74	29-Oct-24	24-Jan-25	25-Sep-24	12-Mar-25			SW1060: SS, SW1940: SS				
Cost Center F - PABX System													
SC1560	Installation Drawing Preparation, Submission & Approval for PABX System	68	02-Oct-24	28-Oct-24	27-Jul-23	24-Dec-24	27-Jul-23		DS6010: SS				
SC1600	SCT Plan Submission & Approval for PABX System	84	02-Oct-24	14-Oct-24	28-Jun-24	07-Apr-25	28-Jun-24		DS3100: SS				
SC1610	SAT Plan Submission & Approval for PABX System	84	02-Oct-24	10-Jan-25	09-May-25	16-Aug-25			DS3660: SS				
SC1590	Site Installation of PABX System	66	30-Oct-24	16-Jan-25	04-Jan-25	07-Apr-25			SW2380: SS				
SC1620	SCT of PABX System	181	20-Dec-24	30-Jul-25	12-Mar-25	21-May-25			SW2770: SS				
Cost Center G - ET System													
SC1730	SCT Plan Submission & Approval for ET System	84	02-Oct-24	21-Nov-24	13-Aug-24	08-Mar-25	13-Aug-24		DS3140: SS				
SC1720	Site Installation of ET System	85	16-Oct-24	24-Jan-25	03-Jan-25	14-Apr-25			SW2340: SS				
SC1740	SAT Plan Submission & Approval for ET System	84	25-Oct-24	05-Feb-25	23-Jan-25	07-May-25			DS3700: SS				
Cost Center H - PA System													
		135	02-Oct-24	10-Jan-25	27-Feb-24	02-Aug-25	11-Jun-24						

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
SC1850	SCT Plan Submission & Approval for PA System	84	02-Oct-24	11-Nov-24	11-Jun-24	22-Mar-25	11-Jun-24		DS3180: SS				
SC1870	SAT Plan Submission & Approval for PA System	84	02-Oct-24	10-Jan-25	23-Apr-25	02-Aug-25			DS3740: SS				
SC1860	Site Installation of PA System	68	22-Oct-24	10-Jan-25	26-Dec-24	22-Mar-25			SW2370: SS				
SC1830	FAT of PA System	0	01-Dec-24	01-Dec-24	27-Feb-24	28-Feb-24			EM1080: FS				
Cost Center I - Radio System		156	02-Oct-24	09-Apr-25	22-Apr-24	07-May-25							
SC1930	Installation Drawing Preparation, Submission & Approval for Radio System	60	02-Oct-24	11-Dec-24	22-Apr-24	18-Jan-25			DS6130: SS				
SC1980	SCT Plan Submission & Approval for Radio System	84	02-Oct-24	10-Jan-25	29-Oct-24	15-Mar-25			DS3220: SS				
SC1990	Site Installation of Radio System	83	30-Oct-24	08-Feb-25	04-Jan-25	21-Apr-25			SW2390: SS				
SC2000	SAT Plan Submission & Approval for Radio System	84	27-Dec-24	09-Apr-25	23-Jan-25	07-May-25			DS3780: SS				
Cost Center J - Detection System		427	01-Oct-24	11-Apr-25	24-May-23	23-Feb-27	24-May-23						
SC2060	Installation Drawing Preparation, Submission & Approval for Detection System	124	02-Oct-24	28-Oct-24	24-May-23	23-Feb-27	24-May-23		DS6170: SS				
SC2100	Equipment Manufacturing & Delivery for Detection System	90	01-Oct-24	26-Oct-24	01-Aug-23	29-Sep-24	01-Aug-23		EM1100: SS, EM1660: SS				
SC2090	FAT of Detection System	87	01-Oct-24	28-Oct-24	01-Nov-23	28-Aug-24	31-Oct-23		EM1100: FS, EM1660: FS				
SC2080	FAT Plan Submission & Approval for Detection System	66	02-Oct-24	26-Oct-24	19-Apr-24	13-Sep-24	19-Apr-24		DS4450: SS, DS8420: SS				
SC2110	SCT Plan Submission & Approval for Detection System	84	02-Oct-24	10-Jan-25	09-Sep-24	17-Jan-25			DS3260: SS				
SC2120	Site Installation of Detection System	130	05-Nov-24	11-Apr-25	05-Sep-24	12-Mar-25			SW1070: SS, SW1250: SS				
Cost Center K - Manual Fallback System		283	01-Oct-24	10-Jan-25	31-Aug-23	14-Mar-25	31-Aug-23						
SC2190	Installation Drawing Preparation, Submission & Approval for Manual Fallback System	60	02-Oct-24	28-Oct-24	31-Aug-23	05-Feb-25	31-Aug-23		DS6210: SS				
SC2250	SCT Plan Submission & Approval for Manual Fallback System	84	02-Oct-24	18-Oct-24	06-Jul-24	14-Mar-25	06-Jul-24		DS3300: SS				
SC2200	Post FAT Configuration for Manual Fallback System	90	01-Oct-24	29-Oct-24	24-Jul-24	05-Feb-25	23-Jul-24		EM1540: FS				
SC2270	SAT Plan Submission & Approval for Manual Fallback System	84	02-Oct-24	10-Jan-25	12-Nov-24	22-Feb-25			DS3860: SS				
SC2240	Site Installation of Manual Fallback System	49	30-Oct-24	26-Dec-24	06-Feb-25	05-Mar-25			EM1110: FS				
Cost Center L - Speed Enforcement System		127	02-Oct-24	05-Mar-25	19-Feb-24	21-May-25	28-Aug-24						
SC2370	SCT Plan Submission & Approval for Speed Enforcement System	84	02-Oct-24	06-Dec-24	28-Aug-24	22-Mar-25	28-Aug-24		DS3380: SS				
SC2340	Installation Drawing Preparation, Submission & Approval for Speed Enforcement System	60	02-Oct-24	11-Dec-24	19-Feb-24	01-Mar-25			DS6290: SS				
SC2380	Reliability Test Plan Submission & Approval for Speed Enforcement System	84	02-Oct-24	10-Jan-25	30-Dec-24	11-Apr-25			DS3940: SS				
SC2390	Site Installation of Speed Enforcement System	78	30-Oct-24	03-Feb-25	18-Jan-25	07-May-25			SW2330: SS				
SC2400	SCT of Speed Enforcement System	71	07-Dec-24	05-Mar-25	24-Mar-25	21-May-25			DS3410: FS				
Cost Center M - Power Distribution System		116	02-Oct-24	20-Feb-25	13-Aug-24	14-May-25							
SC2490	SCT Plan Submission & Approval for Power Distribution System	84	02-Oct-24	10-Jan-25	13-Aug-24	21-Nov-24			DS3420: SS				
SC2480	Site Installation of Power Distribution System	82	12-Nov-24	20-Feb-25	11-Mar-25	14-May-25			SW1920: SS, SW2250: SS				
Cost Center N - Government Optical Fibre System		84	02-Oct-24	07-Dec-24	29-Aug-24	28-Apr-25	29-Aug-24						
SC2580	SCT Plan Submission & Approval for Government Optical Fibre System	84	02-Oct-24	07-Dec-24	29-Aug-24	28-Apr-25	29-Aug-24		DS3460: SS				
Operation Facilities		356	01-Oct-24	10-Jan-25	01-Aug-23	02-May-25	01-Aug-23						
SC2660	FAT of Operation Facilities	78	01-Oct-24	07-Oct-24	01-Aug-23	29-May-24	01-Aug-23		EM1560: SS				
SC2650	FAT Plan Submission & Approval for Operation Facilities	81	02-Oct-24	05-Oct-24	27-May-24	27-May-24	10-Jul-24		DS4600: SS				
SC2690	SCT Plan Submission & Approval for Operation Facilities	84	02-Oct-24	06-Dec-24	28-Aug-24	02-May-25	28-Aug-24		DS3340: SS				
SC2630	Installation Drawing Preparation, Submission & Approval for Operation Facilities	60	02-Oct-24	11-Dec-24	04-Dec-24	17-Feb-25			DS6250: SS				
SC2710	SAT Plan Submission & Approval for Operation Facilities	84	02-Oct-24	10-Jan-25	30-Dec-24	11-Apr-25			DS3900: SS				
SC2670	Equipment Manufacturing & Delivery for Operation Facilities	90	08-Oct-24	05-Jan-25	30-May-24	27-Aug-24			EM1550: FS				
Design & Submissions		304	02-Oct-24	30-Oct-24	31-Jul-24	25-Jun-25	29-Aug-23						
FSP Submissions (42 Working Days after Commencement of FSP)		304	02-Oct-24	30-Oct-24	31-Jul-24	25-Jun-25	29-Aug-23						
FSP Batch 1 Submission		304	02-Oct-24	30-Oct-24	31-Jul-24	25-Jun-25	29-Aug-23						
Central System		304	02-Oct-24	30-Oct-24	31-Jul-24	25-Jun-25	29-Aug-23						
Traffic Plan Review & Combine		140	02-Oct-24	30-Oct-24	31-Jul-24	27-Aug-24	28-Dec-23						
DS7300	Traffic Plan Review & Combine Workshop	140	02-Oct-24	30-Oct-24	31-Jul-24	27-Aug-24	28-Dec-23		DS1830: FS 22				
IT Security Risk Assessment Plan		30	02-Oct-24	02-Oct-24	25-Jun-25	25-Jun-25	29-Aug-23						
DS7440	Approval on IT Security Risk Assessment Plan	30	02-Oct-24	02-Oct-24	25-Jun-25	25-Jun-25	29-Aug-23		DS7430: FS				



GTECH Services (Hong Kong) Limited

■ Remaining Work
 ■ Actual Work
 ■ Critical Activity
 ◆ Milestone

Date	Revision	Checked	Approved
30-Sep-24	Rev. 0	MY	

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
Interface Coordination & Integration with Other Parties													
Interfacing Coordination with CKR (KTE)													
Detail Interfacing Management Plan (DIMP)													
DS6630	Resubmit DIMP with CKR (KTE)	16	02-Oct-24	14-Oct-24	01-Feb-27	15-Feb-27	21-Aug-24		DS6620: FS				
DS6640	Approval of DIMP with CKR (KTE)	7	15-Oct-24	22-Oct-24	16-Feb-27	23-Feb-27			DS6630: FS				
Interfacing Coordination with CKR (BEM)													
Detail Interfacing Management Plan (DIMP)													
DS6710	Resubmit DIMP with CKR (BEM)	16	02-Oct-24	14-Oct-24	01-Feb-27	15-Feb-27	21-Aug-24		DS6700: FS				
DS6720	Approval of DIMP with CKR (BEM)	7	15-Oct-24	22-Oct-24	16-Feb-27	23-Feb-27			DS6710: FS				
Interfacing Coordination with TKO-LTT (Civil)													
Detail Interfacing Management Plan (DIMP)													
DS6780	Comment on DIMP with TKO-LTT (Civil)	17	02-Oct-24	02-Oct-24	22-Jan-27	22-Jan-27	17-May-24		DS6770: FS				
DS6790	Resubmit DIMP with TKO-LTT (Civil)	16	03-Oct-24	22-Oct-24	23-Jan-27	13-Feb-27			DS6780: FS				
DS6800	Approval of DIMP with TKO-LTT (Civil)	8	23-Oct-24	31-Oct-24	15-Feb-27	23-Feb-27			DS6790: FS				
Interfacing Coordination with TKO-LTT (TCSS)													
Detail Interfacing Management Plan (DIMP)													
DS6860	Comment on DIMP with TKO-LTT (TCSS)	10	02-Oct-24	02-Oct-24	18-Jan-27	18-Jan-27	17-May-24		DS6850: FS				
DS6870	Resubmit DIMP with TKO-LTT (TCSS)	16	03-Oct-24	22-Oct-24	19-Jan-27	05-Feb-27			DS6860: FS				
DS6880	Approval of DIMP with TKO-LTT (TCSS)	12	23-Oct-24	05-Nov-24	10-Feb-27	23-Feb-27			DS6870: FS				
Interfacing Coordination with T2													
Preliminary Interfacing Management Plan (PIMP)													
DS6890	Prepare & Submit PIMP with T2	24	02-Oct-24	30-Oct-24	06-Apr-24	04-May-24			DS2680: FS 211				
DS6900	Comment on PIMP with T2	24	31-Oct-24	27-Nov-24	06-May-24	03-Jun-24			DS6890: FS				
DS6910	Resubmit PIMP with T2	12	28-Nov-24	11-Dec-24	04-Jun-24	18-Jun-24			DS6900: FS				
DS6920	Approval of PIMP with T2	12	12-Dec-24	26-Dec-24	19-Jun-24	03-Jul-24			DS6910: FS				
Detail Interfacing Management Plan (DIMP)													
DS6950	Resubmit DIMP with T2	12	02-Oct-24	14-Oct-24	26-Jan-27	05-Feb-27	21-Aug-24		DS6940: FS				
DS6960	Approval of DIMP with T2	12	15-Oct-24	28-Oct-24	10-Feb-27	23-Feb-27			DS6950: FS				
Drawing & Installation Method Statement Submissions													
Installation Drawing Submission													
DS2695	Prepare & Submit Schedule of Installation Drawing	30	02-Oct-24	06-Nov-24	05-Jul-23	08-Aug-23			DS1050: FS 103				
DS2705	Approval of Schedule of Installation Drawing	50	07-Nov-24	06-Jan-25	09-Aug-23	07-Oct-23			DS2695: FS				
Traffic Control Devices													
DS8240	Resubmit Installation Drawing for Traffic Control Devices	12	02-Oct-24	15-Oct-24	05-Aug-24	16-Aug-24	04-May-24		DS5920: FS				
DS8250	Approval of Installation Drawing for Traffic Control Devices	12	16-Oct-24	29-Oct-24	17-Aug-24	30-Aug-24			DS8240: FS, SC1150: FF				
Communication System													
DS8580	Approval of Installation Drawing for Communication System	12					16-Aug-24	09-Sep-24	DS8570: FS, SC1280: FF				
CCTV System													
DS8020	Resubmit Installation Drawing for CCTV System	26	02-Oct-24	14-Oct-24	26-Jan-27	05-Feb-27	13-Dec-23		DS8010: FS				
DS8030	Approval of Installation Drawing for CCTV System	12	15-Oct-24	28-Oct-24	10-Feb-27	23-Feb-27			DS8020: FS, SC1410: FF				
PABX System													
DS6030	Resubmit Installation Drawing for PABX System	12	02-Oct-24	14-Oct-24	29-Nov-24	10-Dec-24	08-Sep-23		DS6020: FS				
DS6040	Approval of Installation Drawing for PABX System	12	15-Oct-24	28-Oct-24	11-Dec-24	24-Dec-24			DS6030: FS, SC1560: FF				
Radio System													
DS6130	Prepare & Submit Installation Drawing for Radio System	12	02-Oct-24	16-Oct-24	22-Apr-24	06-May-24			DS2154: FS				
DS6140	Comment on Installation Drawing for Radio System	24	17-Oct-24	13-Nov-24	22-Nov-24	19-Dec-24			DS6130: FS				
DS6150	Resubmit Installation Drawing for Radio System	12	14-Nov-24	27-Nov-24	20-Dec-24	04-Jan-25			DS6140: FS				
DS6160	Approval of Installation Drawing for Radio System	12	28-Nov-24	11-Dec-24	06-Jan-25	18-Jan-25			DS6150: FS, SC1930: FF				
Detection System													
DS8280	Resubmit Installation Drawing for Detection System	24	02-Oct-24	14-Oct-24	26-Jan-27	05-Feb-27	09-Dec-23		DS6200: FS				
DS8290	Approval of Installation Drawing for Detection System	12	15-Oct-24	28-Oct-24	10-Feb-27	23-Feb-27			DS8280: FS, SC2060: FF				
Manual Fallback Control System													
DS8300	Resubmit Installation Drawing for Manual Fallback Control System	12	02-Oct-24	14-Oct-24	08-Jan-25	18-Jan-25	04-May-24		DS6240: FS				



■ Remaining Work ◆ ◆ Milestone
■ Actual Work
■ Critical Activity

Date	Revision	Checked	Approved
30-Sep-24	Rev. 0	MY	

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
DS8310	Approval of Installation Drawing for Manual Fallback Control System	12	15-Oct-24	28-Oct-24	20-Jan-25	05-Feb-25			DS8300: FS, SC2190: FF				
Operation Facility		60	02-Oct-24	11-Dec-24	04-Dec-24	17-Feb-25							
DS6250	Prepare & Submit Installation Drawing for Operation Facility	12	02-Oct-24	16-Oct-24	04-Dec-24	17-Dec-24			DS2532: FS				
DS6260	Comment on Installation Drawing for Operation Facility	24	17-Oct-24	13-Nov-24	18-Dec-24	16-Jan-25			DS6250: FS				
DS6270	Resubmit Installation Drawing for Operation Facility	12	14-Nov-24	27-Nov-24	17-Jan-25	03-Feb-25			DS6260: FS				
DS6280	Approval of Installation Drawing for Operation Facility	12	28-Nov-24	11-Dec-24	04-Feb-25	17-Feb-25			DS6270: FS, SC2630: FF				
Speed Enforcement System		60	02-Oct-24	11-Dec-24	19-Feb-24	01-Mar-25							
DS6290	Prepare & Submit Installation Drawing for Speed Enforcement System	12	02-Oct-24	16-Oct-24	19-Feb-24	02-Mar-24			DS2472: FS				
DS6300	Comment on Installation Drawing for Speed Enforcement System	24	17-Oct-24	13-Nov-24	02-Jan-25	01-Feb-25			DS6290: FS				
DS6310	Resubmit Installation Drawing for Speed Enforcement System	12	14-Nov-24	27-Nov-24	03-Feb-25	15-Feb-25			DS6300: FS				
DS6320	Approval of Installation Drawing for Speed Enforcement System	12	28-Nov-24	11-Dec-24	17-Feb-25	01-Mar-25			DS6310: FS, SC2340: FF				
Government Optical Fibre System		12					16-Aug-24	09-Sep-24					
DS8560	Approval of Installation Drawing for Government Optical Fibre System	12					16-Aug-24	09-Sep-24	DS8550: FS, SC2550: FS				
Installation Method Statement Submission		251	02-Oct-24	29-Oct-24	25-Jan-27	23-Feb-27	10-Aug-23						
Traffic Control Devices		12					28-Aug-24	05-Sep-24					
DS2810	Approval of Installation Method Statement for Installation of TCSS Field Equipment	12					28-Aug-24	05-Sep-24	DS2800: FS				
CCTV Camera & VD Camera		12					28-Aug-24	05-Sep-24					
DS6440	Approval of Installation Method Statement for CCTV Camera & VD Camera	12					28-Aug-24	05-Sep-24	DS6430: FS				
PABX, ET & PA Systems		12					28-Aug-24	05-Sep-24					
DS6480	Approval of Installation Method Statement for PABX, ET & PA Systems	12					28-Aug-24	05-Sep-24	DS6470: FS				
Radio System		12					28-Aug-24	05-Sep-24					
DS6520	Approval of Installation Method Statement for Radio System	12					28-Aug-24	05-Sep-24	DS6510: FS				
Power Distribution System		251	02-Oct-24	29-Oct-24	25-Jan-27	23-Feb-27	10-Aug-23						
DS6550	Resubmit Installation Method Statement for Power Distribution System	6	02-Oct-24	15-Oct-24	25-Jan-27	05-Feb-27	10-Aug-23		DS6540: FS				
DS6560	Approval of Installation Method Statement for Power Distribution System	12	16-Oct-24	29-Oct-24	10-Feb-27	23-Feb-27			DS6550: FS				
SEC System		12					28-Aug-24	05-Sep-24					
DS7410	Approval of Installation Method Statement for SEC System	12					28-Aug-24	05-Sep-24	DS7400: FS				
Detection System		12					28-Aug-24	05-Sep-24					
DS7500	Approval of Installation Method Statement for Detection System	12					28-Aug-24	05-Sep-24	DS7490: FS				
FAT Plan Submissions, Equipment Procurement & Manufacturing		348	01-Oct-24	05-Jan-25	28-Dec-23	23-Feb-27	01-Aug-23						
PA System		89	01-Oct-24	30-Nov-24	28-Dec-23	26-Feb-24	01-Aug-23						
Equipment FAT & Manufacturing		89	01-Oct-24	30-Nov-24	28-Dec-23	26-Feb-24	01-Aug-23						
EM1080	Manufacturing & Delivery of PA System	89	01-Oct-24	30-Nov-24	28-Dec-23	26-Feb-24	01-Aug-23		DS7590: FS, DS2292: FS				
Traffic Control Devices		117	01-Oct-24	30-Dec-24	31-Jul-24	12-Feb-25	10-Oct-23						
Equipment FAT & Manufacturing		117	01-Oct-24	30-Dec-24	31-Jul-24	12-Feb-25	10-Oct-23						
PVMS		85	01-Oct-24	30-Dec-24	14-Nov-24	12-Feb-25	10-Oct-23						
EM1030	Post-FAT Manufacturing & Delivery of Traffic Control Devices (PVMS)	85	01-Oct-24	30-Dec-24	14-Nov-24	12-Feb-25	10-Oct-23		DS4290: FF, SC1190: FF, EM1460: FS				
LED Signage		85	01-Oct-24	31-Oct-24	31-Jul-24	30-Aug-24	12-Mar-24						
EM1650	Post-FAT Manufacturing & Delivery of Traffic Control Devices (LED Signage)	85	01-Oct-24	31-Oct-24	31-Jul-24	30-Aug-24	12-Mar-24		EM1461: FS, SC1190: FF, DS4291: FS, DS8160: FS				
Detection System		38	02-Oct-24	04-Nov-24	02-Aug-24	18-Jan-25	27-Aug-24						
FAT Plan Submission		31	02-Oct-24	26-Oct-24	02-Aug-24	26-Aug-24	27-Aug-24						
VD & HMD		31	02-Oct-24	26-Oct-24	02-Aug-24	26-Aug-24	28-Aug-24						
DS8530	Resubmission of FAT Plan for Detection System	12	02-Oct-24	12-Oct-24	02-Aug-24	12-Aug-24	28-Aug-24		DS4480: FS				



■ Remaining Work
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Date	Revision	Checked	Approved
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Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
DS8540	Approval of FAT Plan for Detection System	12	14-Oct-24	26-Oct-24	13-Aug-24	26-Aug-24			DS8530: FS, SC2080: FF				
OHVD		12					27-Aug-24	13-Sep-24					
DS8520	Approval of FAT Plan for Detection System	12					27-Aug-24	13-Sep-24	DS8510: FS, SC2080: FF				
Equipment FAT & Manufacturing		28	07-Oct-24	04-Nov-24	27-Aug-24	18-Jan-25	30-Sep-24						
VD & HMD		7	27-Oct-24	04-Nov-24	27-Aug-24	04-Sep-24							
EM1530	FAT of Detection System - VD & HMD	2	27-Oct-24	28-Oct-24	27-Aug-24	28-Aug-24			SC2090: FF, EM1100: FS, SC2100: FS, DS8540: FS				
DS4490	Submit Detection System FAT Test Report	1	04-Nov-24	04-Nov-24	04-Sep-24	04-Sep-24			EM1530: FS 6				
OHVD		5	07-Oct-24	07-Oct-24	18-Jan-25	18-Jan-25	30-Sep-24						
EM1670	FAT of Detection System - OHVD	2					30-Sep-24	30-Sep-24	EM1660: FS, SC2090: SS, SC2100: FS, DS8520: FS				
DS8460	Submit Detection System FAT Test Report	1	07-Oct-24	07-Oct-24	18-Jan-25	18-Jan-25			EM1670: FS 6				
Operation Facilities		75	02-Oct-24	05-Jan-25	23-May-24	27-Aug-24	28-Aug-24						
FAT Plan Submission		26	02-Oct-24	05-Oct-24	23-May-24	27-May-24	28-Aug-24						
DS4620	Resubmission of FAT Plan for Operation Facility	12					28-Aug-24	20-Sep-24	DS4610: FS				
DS4630	Approval of FAT Plan for Operation Facility	12	02-Oct-24	05-Oct-24	23-May-24	27-May-24	21-Sep-24		DS4620: FS, SC2650: FF				
Equipment FAT & Manufacturing		75	06-Oct-24	05-Jan-25	28-May-24	27-Aug-24							
EM1550	FAT of Operation Facilities	2	06-Oct-24	07-Oct-24	28-May-24	29-May-24			DS4630: FS, SC2660: FF, DS7310: FS, EM1560: FS, DS7550: FS, DS7670: FS				
EM1120	Post-FAT Manufacturing & Delivery of Operation Facilities	90	08-Oct-24	05-Jan-25	30-May-24	27-Aug-24			EM1550: FS, DS4640: FF, SC2670: FF, DS2530: FS, DS2532: FS				
DS4640	Submit Operation Facilities FAT Test Report	1	14-Oct-24	14-Oct-24	27-Aug-24	27-Aug-24			EM1550: FS 6, DS7550: FS				
Speed Enforcement System		12	16-Oct-24	29-Oct-24	10-Feb-27	23-Feb-27							
Equipment FAT & Manufacturing		12	16-Oct-24	29-Oct-24	10-Feb-27	23-Feb-27							
EM1600	SEC System Bench Test	1	16-Oct-24	16-Oct-24	10-Feb-27	10-Feb-27			EM1570: FS 60, DS8370: FS 60, DS6550: FS				
DS4740	Submit SEC System Bech Test Report	1	29-Oct-24	29-Oct-24	23-Feb-27	23-Feb-27			EM1600: FS 12				
Manual Fallback Control System		90	01-Oct-24	29-Oct-24	08-Jan-25	05-Feb-25	01-Aug-24						
Equipment FAT & Manufacturing		90	01-Oct-24	29-Oct-24	08-Jan-25	05-Feb-25	01-Aug-24						
EM1110	Post-FAT Configuration of Manual Fallback Control System	90	01-Oct-24	29-Oct-24	08-Jan-25	05-Feb-25	01-Aug-24		EM1540: FS, DS4790: FF, SC2200: FF				
SCT Plan Submissions		143	02-Oct-24	11-Jan-25	13-Aug-24	02-May-25	13-Aug-24						
Central System		32	02-Oct-24	18-Oct-24	27-Feb-25	14-Mar-25	23-Aug-24						
DS2960	Resubmission of SCT Plan for Central System	12					23-Aug-24	17-Sep-24	DS2950: FS				
DS2970	Approval of SCT Plan for Central System	24	02-Oct-24	18-Oct-24	27-Feb-25	14-Mar-25	18-Sep-24		DS2960: FS, SC1070: FF				
Traffic Control Devices		60	01-Nov-24	11-Jan-25	12-Nov-24	22-Jan-25							
DS2980	Submission of Traffic Control Devices SCT Plan	24	01-Nov-24	28-Nov-24	12-Nov-24	09-Dec-24			EM1650: FS				
DS2990	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	29-Nov-24	27-Dec-24	10-Dec-24	08-Jan-25			DS2980: FS				
DS3000	Resubmission of SCT Plan for Traffic Control Devices	12	28-Dec-24	11-Jan-25	09-Jan-25	22-Jan-25			DS2990: FS				
Communication System		48	02-Oct-24	22-Nov-24	20-Jan-25	14-Mar-25	14-Aug-24						
DS3020	Submission of Communication System SCT Plan	24					14-Aug-24	10-Sep-24	EM1040: FS				
DS3030	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Oct-24	10-Oct-24	20-Jan-25	28-Jan-25	11-Sep-24		DS3020: FS				
DS3040	Resubmission of SCT Plan for Communication System	12	12-Oct-24	25-Oct-24	01-Feb-25	14-Feb-25			DS3030: FS				
DS3050	Approval of SCT Plan for Communication System	24	26-Oct-24	22-Nov-24	15-Feb-25	14-Mar-25			DS3040: FS, SC1340: FF				
CCTV System		42	02-Oct-24	11-Nov-24	20-Dec-24	03-Feb-25	14-Aug-24						
DS3080	Resubmission of SCT Plan for CCTV System	12	02-Oct-24	14-Oct-24	20-Dec-24	02-Jan-25	14-Aug-24		DS3070: FS				
DS3090	Approval of SCT Plan for CCTV System	24	15-Oct-24	11-Nov-24	03-Jan-25	03-Feb-25			DS3080: FS, SC1460: FF				
PABX System		38	02-Oct-24	14-Oct-24	26-Mar-25	07-Apr-25	23-Aug-24						
DS3120	Resubmission of SCT Plan for PABX System	12					23-Aug-24	12-Sep-24	DS3110: FS				
DS3130	Approval of SCT Plan for PABX System	24	02-Oct-24	14-Oct-24	26-Mar-25	07-Apr-25	13-Sep-24		DS3120: FS, SC1600: FF				
ET System		48	02-Oct-24	21-Nov-24	15-Jan-25	08-Mar-25	13-Aug-24						
DS3140	Submission of ET System SCT Plan	24					13-Aug-24	09-Sep-24	EM1070: FS				



GTECH Services (Hong Kong) Limited

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Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
DS3150	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Oct-24	09-Oct-24	15-Jan-25	22-Jan-25	10-Sep-24		DS3140: FS				
DS3160	Resubmission of SCT Plan for ET System	12	10-Oct-24	24-Oct-24	23-Jan-25	08-Feb-25			DS3150: FS				
DS3170	Approval of SCT Plan for ET System	24	25-Oct-24	21-Nov-24	10-Feb-25	08-Mar-25			DS3160: FS, SC1730: FF				
PA System		52	02-Oct-24	11-Nov-24	12-Feb-25	22-Mar-25	16-Aug-24						
DS3210	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24					16-Aug-24	19-Sep-24	DS3200: FS				
DS8590	Resubmission of SCT Plan for PA System	12	02-Oct-24	14-Oct-24	12-Feb-25	22-Feb-25	20-Sep-24		DS3210: FS				
DS8600	Approval of SCT Plan for PA System	24	15-Oct-24	11-Nov-24	24-Feb-25	22-Mar-25			DS8590: FS, SC1850: FF				
Radio System		84	02-Oct-24	10-Jan-25	29-Oct-24	15-Mar-25							
DS3220	Submission of Radio System SCT Plan	24	02-Oct-24	30-Oct-24	29-Oct-24	25-Nov-24			EM1090: SS 30				
DS3230	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-Oct-24	27-Nov-24	02-Jan-25	01-Feb-25			DS3220: FS				
DS3240	Resubmission of SCT Plan for Radio System	12	28-Nov-24	11-Dec-24	03-Feb-25	15-Feb-25			DS3230: FS				
DS3250	Approval of SCT Plan for Radio System	24	12-Dec-24	10-Jan-25	17-Feb-25	15-Mar-25			DS3240: FS, SC1980: FF				
Detection System		84	02-Oct-24	10-Jan-25	09-Sep-24	17-Jan-25							
DS3260	Submission of Detection System SCT Plan	24	02-Oct-24	30-Oct-24	09-Sep-24	08-Oct-24			EM1100: FS, EM1660: FS				
DS3270	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-Oct-24	27-Nov-24	07-Nov-24	04-Dec-24			DS3260: FS				
DS3280	Resubmission of SCT Plan for Detection System	12	28-Nov-24	11-Dec-24	05-Dec-24	18-Dec-24			DS3270: FS				
DS3290	Approval of SCT Plan for Detection System	24	12-Dec-24	10-Jan-25	19-Dec-24	17-Jan-25			DS3280: FS, SC2110: FF				
Manual Fallback Control System		32	02-Oct-24	18-Oct-24	27-Feb-25	14-Mar-25	23-Aug-24						
DS3320	Resubmission of SCT Plan for Manual Fallback Control System	12					23-Aug-24	17-Sep-24	DS3310: FS				
DS3330	Approval of SCT Plan for Manual Fallback Control System	24	02-Oct-24	18-Oct-24	27-Feb-25	14-Mar-25	18-Sep-24		DS3320: FS, SC2250: FF				
Operation Facility		105	02-Oct-24	06-Dec-24	25-Feb-25	02-May-25	28-Aug-24						
DS3340	Submission of Operation Facility SCT Plan	24					28-Aug-24	25-Sep-24	DS4630: FS, EM1120: FS, DS7300: FS				
DS3350	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Oct-24	25-Oct-24	25-Feb-25	19-Mar-25	26-Sep-24		DS3340: FS				
DS3360	Resubmission of SCT Plan for Operation Facility	12	26-Oct-24	08-Nov-24	20-Mar-25	02-Apr-25			DS3350: FS				
DS3370	Approval of SCT Plan for Operation Facility	24	09-Nov-24	06-Dec-24	03-Apr-25	02-May-25			DS3360: FS, SC2690: FF				
Speed Enforcement System		56	02-Oct-24	06-Dec-24	14-Jan-25	22-Mar-25	28-Aug-24						
DS3380	Submission of Speed Enforcement System SCT Plan	24					28-Aug-24	25-Sep-24	EM1130: FS				
DS3390	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Oct-24	25-Oct-24	14-Jan-25	08-Feb-25	26-Sep-24		DS3380: FS				
DS3400	Resubmission of SCT Plan for Speed Enforcement System	12	26-Oct-24	08-Nov-24	10-Feb-25	22-Feb-25			DS3390: FS				
DS3410	Approval of SCT Plan for Speed Enforcement System	24	09-Nov-24	06-Dec-24	24-Feb-25	22-Mar-25			DS3400: FS, SC2370: FF				
Power Distribution System		84	02-Oct-24	10-Jan-25	13-Aug-24	21-Nov-24							
DS3420	Submission of Power Distribution System SCT Plan	24	02-Oct-24	30-Oct-24	13-Aug-24	09-Sep-24			EM1620: FS, DS2592: FS				
DS3430	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-Oct-24	27-Nov-24	10-Sep-24	09-Oct-24			DS3420: FS				
DS3440	Resubmission of SCT Plan for Power Distribution System	12	28-Nov-24	11-Dec-24	10-Oct-24	24-Oct-24			DS3430: FS				
DS3450	Approval of SCT Plan for Power Distribution System	24	12-Dec-24	10-Jan-25	25-Oct-24	21-Nov-24			DS3440: FS, SC2490: FF				
Government Optical Fibre System		57	02-Oct-24	07-Dec-24	20-Feb-25	28-Apr-25	29-Aug-24						
DS3460	Submission of Government Optical Fibre System SCT Plan	24					29-Aug-24	26-Sep-24	EM1630: FS				
DS3470	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Oct-24	26-Oct-24	20-Feb-25	15-Mar-25	27-Sep-24		DS3460: FS				
DS3480	Resubmission of SCT Plan for Government Optical Fibre System	12	28-Oct-24	09-Nov-24	17-Mar-25	29-Mar-25			DS3470: FS				
DS3490	Approval of SCT Plan for Government Optical Fibre System	24	11-Nov-24	07-Dec-24	31-Mar-25	28-Apr-25			DS3480: FS, SC2580: FF				
SAT Plan Submissions		97	02-Oct-24	25-Jan-25	07-Nov-24	16-Aug-25							
Central System		78	02-Oct-24	03-Jan-25	07-Jan-25	11-Apr-25							
DS3500	Submission of Central System SAT Plan	18	02-Oct-24	23-Oct-24	07-Jan-25	27-Jan-25			DS2940: FS				
DS3510	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	24-Oct-24	20-Nov-24	28-Jan-25	27-Feb-25			DS3500: FS				
DS3520	Resubmission of SAT Plan for Central System	12	21-Nov-24	04-Dec-24	28-Feb-25	13-Mar-25			DS3510: FS				

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
DS3530	Approval of SAT Plan for Central System	24	05-Dec-24	03-Jan-25	14-Mar-25	11-Apr-25			DS3520: FS, SC1090: FF				
Traffic Control Devices		48	29-Nov-24	25-Jan-25	30-Dec-24	27-Feb-25							
DS3540	Submission of Traffic Control Devices System SAT Plan	24	29-Nov-24	27-Dec-24	30-Dec-24	27-Jan-25			DS2980: FS				
DS3550	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	28-Dec-24	25-Jan-25	28-Jan-25	27-Feb-25			DS3540: FS				
Communication System		80	02-Oct-24	06-Jan-25	07-Nov-24	13-Feb-25							
DS3580	Submission of Communication System SAT Plan	20	02-Oct-24	25-Oct-24	07-Nov-24	29-Nov-24			DS3020: SS 12				
DS3590	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	26-Oct-24	22-Nov-24	30-Nov-24	28-Dec-24			DS3580: FS				
DS3600	Resubmission of SAT Plan for Communication System	12	23-Nov-24	06-Dec-24	30-Dec-24	13-Jan-25			DS3590: FS				
DS3610	Approval of SAT Plan for Communication System	24	07-Dec-24	06-Jan-25	14-Jan-25	13-Feb-25			DS3600: FS, SC1350: FF				
CCTV System		84	02-Oct-24	10-Jan-25	24-Dec-24	07-Apr-25							
DS3620	Submission of CCTV System SAT Plan	24	02-Oct-24	30-Oct-24	24-Dec-24	22-Jan-25			DS3060: FS 24				
DS3630	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-Oct-24	27-Nov-24	23-Jan-25	22-Feb-25			DS3620: FS				
DS3640	Resubmission of SAT Plan for CCTV System	12	28-Nov-24	11-Dec-24	24-Feb-25	08-Mar-25			DS3630: FS				
DS3650	Approval of SAT Plan for CCTV System	24	12-Dec-24	10-Jan-25	10-Mar-25	07-Apr-25			DS3640: FS, SC1480: FF				
PABX System		84	02-Oct-24	10-Jan-25	09-May-25	16-Aug-25							
DS3660	Submission of PABX System SAT Plan	24	02-Oct-24	30-Oct-24	09-May-25	06-Jun-25			DS3100: FS 48				
DS3670	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-Oct-24	27-Nov-24	07-Jun-25	05-Jul-25			DS3660: FS				
DS3680	Resubmission of SAT Plan for PABX System	12	28-Nov-24	11-Dec-24	07-Jul-25	19-Jul-25			DS3670: FS				
DS3690	Approval of SAT Plan for PABX System	24	12-Dec-24	10-Jan-25	21-Jul-25	16-Aug-25			DS3680: FS, SC1610: FF				
ET System		60	25-Oct-24	04-Jan-25	23-Jan-25	07-Apr-25							
DS3700	Submission of ET System SAT Plan	24	25-Oct-24	21-Nov-24	23-Jan-25	22-Feb-25			DS3140: FS 36				
DS3710	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	22-Nov-24	19-Dec-24	24-Feb-25	22-Mar-25			DS3700: FS				
DS3720	Resubmission of SAT Plan for ET System	12	20-Dec-24	04-Jan-25	24-Mar-25	07-Apr-25			DS3710: FS				
PA System		84	02-Oct-24	10-Jan-25	23-Apr-25	02-Aug-25							
DS3740	Submission of PA System SAT Plan	24	02-Oct-24	30-Oct-24	23-Apr-25	22-May-25			DS3180: FS 48				
DS3750	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-Oct-24	27-Nov-24	23-May-25	20-Jun-25			DS3740: FS				
DS3760	Resubmission of SAT Plan for PA System	12	28-Nov-24	11-Dec-24	21-Jun-25	05-Jul-25			DS3750: FS				
DS3770	Approval of SAT Plan for PA System	24	12-Dec-24	10-Jan-25	07-Jul-25	02-Aug-25			DS3760: FS, SC1870: FF				
Radio System		24	27-Dec-24	24-Jan-25	23-Jan-25	22-Feb-25							
DS3780	Submission of Radio System SAT Plan	24	27-Dec-24	24-Jan-25	23-Jan-25	22-Feb-25			DS3220: FS 48				
Manual Fallback Control System		84	02-Oct-24	10-Jan-25	12-Nov-24	22-Feb-25							
DS3860	Submission of Manual Fallback Control System SAT Plan	24	02-Oct-24	30-Oct-24	12-Nov-24	09-Dec-24			DS3300: FS				
DS3870	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-Oct-24	27-Nov-24	10-Dec-24	08-Jan-25			DS3860: FS				
DS3880	Resubmission of SAT Plan for Manual Fallback Control System	12	28-Nov-24	11-Dec-24	09-Jan-25	22-Jan-25			DS3870: FS				
DS3890	Approval of SAT Plan for Manual Fallback Control System	24	12-Dec-24	10-Jan-25	23-Jan-25	22-Feb-25			DS3880: FS, SC2270: FF				
Operation Facility		84	02-Oct-24	10-Jan-25	30-Dec-24	11-Apr-25							
DS3900	Submission of Operation Facility SAT Plan	24	02-Oct-24	30-Oct-24	30-Dec-24	27-Jan-25			DS3340: FS				
DS3910	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-Oct-24	27-Nov-24	28-Jan-25	27-Feb-25			DS3900: FS				
DS3920	Resubmission of SAT Plan for Operation Facility	12	28-Nov-24	11-Dec-24	28-Feb-25	13-Mar-25			DS3910: FS				
DS3930	Approval of SAT Plan for Operation Facility	24	12-Dec-24	10-Jan-25	14-Mar-25	11-Apr-25			DS3920: FS, SC2710: FF				
Speed Enforcement System		84	02-Oct-24	10-Jan-25	30-Dec-24	11-Apr-25							
DS3940	Submission of Speed Enforcement System Reliability Test Plan	24	02-Oct-24	30-Oct-24	30-Dec-24	27-Jan-25			DS3380: FS				
DS3950	Comment on Reliability Test Plan/ Workshops (System Briefing & Comment Discussion)	24	31-Oct-24	27-Nov-24	28-Jan-25	27-Feb-25			DS3940: FS				
DS3960	Resubmission of Reliability Test Plan for Speed Enforcement System	12	28-Nov-24	11-Dec-24	28-Feb-25	13-Mar-25			DS3950: FS				
DS3970	Approval of Reliability Test Plan for Speed Enforcement System	24	12-Dec-24	10-Jan-25	14-Mar-25	11-Apr-25			DS3960: FS, SC2380: FF				

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
Training Document & O&M Manual Submission for T2/TKOLTT TCSS		65	07-Nov-24	23-Jan-25	26-Aug-25	12-Nov-25							
DS3980	Submit Document for System Description	6	07-Nov-24	13-Nov-24	26-Aug-25	01-Sep-25			DS3580: SS 30				
DS4010	Submit System Administration Manual	11	14-Nov-24	26-Nov-24	02-Sep-25	13-Sep-25			DS3980: FS				
DS4020	Submit Training Manual	48	27-Nov-24	23-Jan-25	15-Sep-25	12-Nov-25			DS4010: FS				
Site Installation and Testing & Commissioning		401	02-Oct-24	30-Aug-25	12-Jun-24	23-Feb-27	01-Apr-24						
Installation & Testing Related to Stage 2 of Works		275	02-Oct-24	30-Aug-25	13-Jul-24	23-Feb-27	01-Sep-24						
Installation		116	02-Oct-24	20-Feb-25	13-Jul-24	23-Feb-27	01-Sep-24						
Portion 4 - TKO-LTT (LT Interchange)		76	15-Oct-24	13-Jan-25	13-Jul-24	03-Feb-25							
SW1930	Install Cable Containments	65	15-Oct-24	30-Dec-24	13-Jul-24	27-Sep-24			DS6404: FS, DS6540: FS, SW1020: SS 6				
SW1940	Install CCTV Camera	36	29-Oct-24	09-Dec-24	18-Dec-24	03-Feb-25			SW1040: SS 12, SW1930: SS 12, DS4090: FS, DS6440: FS				
SW1950	Laying of Signal Cable - the 1st Section	48	16-Nov-24	13-Jan-25	08-Oct-24	03-Dec-24			SW1040: SS 22, SW1060: SS 10, SW1070: SS 10, SW1930: SS 22				
SW1960	Install Equipment in Kiosk C	12	10-Dec-24	23-Dec-24	20-Nov-24	03-Dec-24			SW1050: FS, DS4340: FS, DS4440: FS				
Portion 1 - South Apron Up to SJS		66	07-Nov-24	24-Jan-25	18-Jul-24	04-Oct-24							
SW2000	Install Cable Containments - the 1st Section	48	07-Nov-24	03-Jan-25	18-Jul-24	11-Sep-24			SW1220: FS, SC2480: FF, DS6404: FS, DS6540: FS				
SW2010	Install CCTV Camera	24	27-Dec-24	24-Jan-25	05-Sep-24	04-Oct-24			SW2000: SS 42, SC1470: FF, DS4090: FS, DS6440: FS				
Portion 2 - Tunnel Section, Service Gallery, WVB & EVB		116	02-Oct-24	20-Feb-25	02-Sep-24	23-Feb-27	01-Sep-24						
SW2080	Install Cable Containments	75	02-Oct-24	09-Dec-24	02-Sep-24	23-Feb-27	01-Sep-24		SW2300: SS, SW2400: SS, SW2510: SS, SW2600: SS, SW2720: SS				
SW2120	Signal Cable Laying	116	02-Oct-24	20-Feb-25	08-Oct-24	23-Feb-27			SW2500: SS, SW2710: SS, SW2790: SS				
SW2100	Install ET	78	16-Oct-24	16-Jan-25	03-Jan-25	23-Feb-27			SW2340: SS, SW2480: SS, SW2590: SS, SW2680: SS, SW2820: SS				
SW2090	Install CCTV Camera	60	30-Oct-24	09-Jan-25	16-Nov-24	23-Feb-27			SW2310: SS, SW2430: SS, SW2550: SS, SW2640: SS, SW2760: SS				
SW2110	Install Radio System in Service Gallery	72	30-Oct-24	23-Jan-25	04-Jan-25	23-Feb-27			SW2390: SS, SW2470: SS, SW2570: SS, SW2660: SS, SW2800: SS				
SW2130	Laying of Leaky Cable	58	10-Dec-24	20-Feb-25	19-Feb-25	23-Feb-27			SW2850: SS				
Portion 3 - CKL Branch Tunnel in TKO-LTT Site		66	15-Oct-24	31-Dec-24	07-Feb-25	22-Apr-25							
SW2230	Install Cable Containments	36	15-Oct-24	25-Nov-24	13-Feb-25	26-Mar-25			SW1860: FS, SC2480: FF, DS6404: FS, DS6540: FS				
SW2220	Install CCTV Camera	29	21-Oct-24	22-Nov-24	07-Feb-25	12-Mar-25			SW1860: SS 12, SC1470: FF, DS4090: FS, DS6440: FS				
SW2250	Signal Cable Laying	36	12-Nov-24	23-Dec-24	11-Mar-25	22-Apr-25			SW2230: SS 18, SW1900: FF, SW2220: SS 6, SW1880: SS 6				
SW2240	Laying of Leaky Cable	36	19-Nov-24	31-Dec-24	21-Feb-25	03-Apr-25			SW2230: SS 6, SW2220: SS 12, SW1880: SS 12, SW1900: FF 6, SW1870: SS 22				
Underpass S21		30	02-Oct-24	06-Nov-24	26-Apr-25	03-Jun-25							
SW2260	Install Cable Containment	14	02-Oct-24	18-Oct-24	26-Apr-25	14-May-25			AC1040: SS, SC2480: FF, DS6404: FS, DS6540: FS				
SW2280	Laying of Leaky Cable	30	02-Oct-24	06-Nov-24	26-Apr-25	03-Jun-25			SW2260: SS				
SW2290	Laying of Power Cable From TCSS Cabinet in T2 Area	14	10-Oct-24	26-Oct-24	17-May-25	03-Jun-25			SW2260: SS 7				
SW2270	Install YAGI Antenna	7	19-Oct-24	26-Oct-24	26-May-25	03-Jun-25			SW2260: FS				
Testing		215	12-Dec-24	30-Aug-25	04-Feb-25	23-Feb-27							

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
TC1590	Testing of FS-related TCSS Equipment	215	12-Dec-24	30-Aug-25	04-Feb-25	23-Feb-27			TC1400: SS, TC1600: SS, TC1040: SS, TC1170: SS, TC1270: SS, TC1390: SS, TC1010: SS, TC1140: SS, TC1330: SS, TC1370: SS, TC1350: SS				
Portion 4 - TKO-LTT (LT Interchange)		96	07-Oct-24	01-Feb-25	06-Jul-24	03-Feb-25							
SW1020	Inspect Civil Provisions & Submit Inspection Report	12	07-Oct-24	21-Oct-24	06-Jul-24	19-Jul-24			AC1030: SS 5, DS6600: FS, DS6680: FS, DS6760: FS, DS6840: FS				
SW1030	Rectify Civil Provision Defects by Others	18	22-Oct-24	11-Nov-24	31-Aug-24	21-Sep-24			SW1020: FS				
Installation Works		90	15-Oct-24	01-Feb-25	13-Jul-24	03-Feb-25							
SW1040	Install Cable Containments	65	15-Oct-24	30-Dec-24	13-Jul-24	27-Sep-24			DS6400: FS, DS6540: FS, SW1020: SS 6				
SW1130	Install VLSL on Gantry	65	15-Oct-24	30-Dec-24	17-Oct-24	02-Jan-25			SC1210: FF, DS2810: FS, EM1650: SS, SW1040: SS, DS5920: FS				
SW1140	Install PVMS on Gantry	65	15-Oct-24	30-Dec-24	14-Nov-24	03-Feb-25			SC1210: FF, EM1030: SS, DS2810: FS, SW1040: SS, DS5920: FS				
SW1060	Install CCTV Camera	36	29-Oct-24	09-Dec-24	25-Sep-24	07-Nov-24			SW1040: SS 12, SW1930: SS 12, DS4090: FS, DS6440: FS				
SW1070	Install Detection Camera	36	05-Nov-24	16-Dec-24	25-Sep-24	07-Nov-24			SW1040: SS 12, SW1930: SS 12, DS4490: FS, DS6440: FS, DS7500: FS				
SW1050	Install Equipment Racks	24	12-Nov-24	09-Dec-24	23-Sep-24	22-Oct-24			SW1030: FS				
SW1080	Laying of Signal Cable - the 1st Section	48	16-Nov-24	13-Jan-25	08-Oct-24	03-Dec-24			SW1040: SS 22, SW1060: SS 10, SW1070: SS 10, SW1930: SS 22, DS8480: FS, DS8580: FS				
SW1110	Install Traffic Control Devices	48	03-Dec-24	01-Feb-25	31-Aug-24	29-Oct-24			SW1040: SS 42, SW1930: SS 42, DS2810: FS, EM1650: FS, DS8250: FS				
SW1100	Install Server Equipment	36	10-Dec-24	22-Jan-25	23-Oct-24	03-Dec-24			SW1050: FS, DS4440: FS, DS4340: FS				
SW1120	Install Equipment in Kiosk C	12	10-Dec-24	23-Dec-24	20-Nov-24	03-Dec-24			SW1050: FS, DS4340: FS, DS4440: FS				
Portion 1 - South Apron Up to SUS		96	02-Oct-24	24-Jan-25	12-Jun-24	04-Oct-24							
SW1210	Inspect Civil Provisions & Submit Inspection Report	12	02-Oct-24	16-Oct-24	12-Jun-24	25-Jun-24			AC1000: SS				
SW1220	Rectify Civil Provision Defects by Others	18	17-Oct-24	06-Nov-24	26-Jun-24	17-Jul-24			SW1210: FS				
Installation Works		66	07-Nov-24	24-Jan-25	18-Jul-24	04-Oct-24							
SW1230	Install Cable Containments - the 1st Section	48	07-Nov-24	03-Jan-25	18-Jul-24	11-Sep-24			SW1220: FS, SC2480: FF, DS6404: FS, DS6540: FS				
SW1250	Install Detection Cameras	24	21-Nov-24	18-Dec-24	05-Sep-24	04-Oct-24			SW1230: SS 12, SW2000: SS 12, DS4490: FS, DS6440: FS, DS7500: FS				
SW1240	Install CCTV Camera	24	27-Dec-24	24-Jan-25	05-Sep-24	04-Oct-24			SW1230: SS 42, SC1470: FF, DS4090: FS, DS6440: FS				
Portion 2 - Tunnel Section, Service Gallery, WVB & EVB		242	02-Oct-24	20-Feb-25	06-Sep-24	23-Feb-27	01-Apr-24						
Tunnel Section		116	02-Oct-24	20-Feb-25	16-Sep-24	23-Feb-27	01-Sep-24						
Tunnel Section - CH 6+568 to CH 7+100		75	02-Oct-24	30-Dec-24	21-Sep-24	23-Feb-27	01-Sep-24						
SW2860	Inspect Civil Provisions & Submit Inspection Report	3	02-Oct-24	04-Oct-24	13-Feb-27	16-Feb-27			AC1050: SS				
SW2870	Rectify Civil Provision Defects by Others	6	05-Oct-24	12-Oct-24	17-Feb-27	23-Feb-27			SW2860: FS				
Installation Works		75	02-Oct-24	30-Dec-24	21-Sep-24	22-Mar-25	01-Sep-24						
SW2300	Install Cable Containment	75	02-Oct-24	30-Nov-24	21-Sep-24	21-Nov-24	01-Sep-24		SC2480: FF, DS6540: FS, AC1050: SS				
SW2340	Install ET	53	16-Oct-24	16-Dec-24	03-Jan-25	08-Mar-25			DS4190: FS, DS6080: FS, DS6480: FS, SW2300: SS 35				
SW2370	Install PA in Service Gallery	59	22-Oct-24	30-Dec-24	26-Dec-24	08-Mar-25			SW2300: SS 40, DS4240: FS, DS6480: FS, DS6120: FS				



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Date	Revision	Checked	Approved
30-Sep-24	Rev. 0	MY	

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
SW2310	Install CCTV Camera	52	30-Oct-24	30-Dec-24	16-Nov-24	17-Jan-25			SW2360: SS, SC1470: FF, DS4090: FS, DS6440: FS				
SW2320	Install Detection Camera	52	30-Oct-24	30-Dec-24	16-Nov-24	17-Jan-25			SW2310: SS, SC2120: FF, DS6440: FS, DS7500: FS, EM1530: FS				
SW2330	Install SEC Camera	52	30-Oct-24	30-Dec-24	18-Jan-25	22-Mar-25			SW2320: SS, EM1130: FS, DS7410: FS				
SW2350	Install Traffic Control Devices	52	30-Oct-24	30-Dec-24	19-Dec-24	22-Feb-25			SW2300: SS, SC1210: FF, DS2810: FS, EM1650: SS, DS8250: FS				
SW2360	Install VLSL	52	30-Oct-24	30-Dec-24	16-Nov-24	17-Jan-25			SW2300: SS 18, SC1210: FF, DS2810: FS, EM1650: SS, DS8250: FS				
SW2380	Install PABX in Service Gallery	52	30-Oct-24	30-Dec-24	04-Jan-25	08-Mar-25			SW2370: SS 7, DS4140: FS, DS6480: FS, DS6030: FS				
SW2390	Install Radio System in Service Gallery	52	30-Oct-24	30-Dec-24	04-Jan-25	08-Mar-25			SW2380: SS, DS4390: FS, DS6520: FS				
Tunnel Section - CH 7+100 to CH 7+600		75	02-Oct-24	30-Dec-24	16-Sep-24	23-Feb-27	01-Sep-24						
SW2880	Inspect Civil Provisions & Submit Inspection Report	3	02-Oct-24	04-Oct-24	13-Feb-27	16-Feb-27			AC1060: SS				
SW2890	Rectify Civil Provision Defects by Others	6	05-Oct-24	12-Oct-24	17-Feb-27	23-Feb-27			SW2880: FS				
Installation Works		75	02-Oct-24	30-Dec-24	16-Sep-24	28-Apr-25	01-Sep-24						
SW2400	Install Cable Containment	75	02-Oct-24	30-Nov-24	16-Sep-24	16-Nov-24	01-Sep-24		SC2480: FF, DS6404: FS, DS6540: FS, AC1060: SS				
SW2490	Install GOFS (CH 6+568 to CH 7+100)	75	02-Oct-24	30-Dec-24	27-Jan-25	28-Apr-25			SC2570: FF, DS8560: FS, SW2400: SS 17				
SW2500	Signal Cable Laying and Termination (CH 6+568 to CH 7+100)	75	02-Oct-24	30-Dec-24	08-Oct-24	06-Jan-25			SC2480: FF, DS8560: FS, SW2400: SS 17				
SW2480	Install ET	53	16-Oct-24	16-Dec-24	03-Jan-25	08-Mar-25			SC1720: FF, DS4190: FS, DS6080: FS, DS6480: FS, SW2400: SS 35				
SW2410	Install PA in Service Gallery	59	22-Oct-24	30-Dec-24	26-Dec-24	08-Mar-25			SW2400: SS 40, SC1860: FF, DS4240: FS, DS6480: FS, DS6120: FS				
SW2420	Install VLSL	52	30-Oct-24	30-Dec-24	16-Nov-24	17-Jan-25			SW2400: SS 18, SC1210: FF, DS2810: FS, EM1650: SS, DS8250: FS				
SW2430	Install CCTV Camera	52	30-Oct-24	30-Dec-24	16-Nov-24	17-Jan-25			SW2420: SS, SC1470: FF, DS4090: FS, DS6440: FS				
SW2440	Install PABX in Service Gallery	52	30-Oct-24	30-Dec-24	04-Jan-25	08-Mar-25			SW2410: SS 7, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS				
SW2450	Install Detection Camera	52	30-Oct-24	30-Dec-24	16-Nov-24	17-Jan-25			SW2430: SS, SC2120: FF, DS6440: FS, DS7500: FS, EM1530: FS				
SW2460	Install Traffic Control Devices	52	30-Oct-24	30-Dec-24	19-Dec-24	22-Feb-25			SW2400: SS, SC1210: FF, DS2810: FS, EM1650: SS, DS8250: FS				
SW2470	Install Radio System in Service Gallery	52	30-Oct-24	30-Dec-24	04-Jan-25	08-Mar-25			SW2440: SS, SC1990: FF, DS4390: FS, DS6520: FS				
Tunnel Section - CH 7+600 to CH 8+100		75	02-Oct-24	30-Dec-24	21-Sep-24	23-Feb-27	01-Sep-24						
SW2900	Inspect Civil Provisions & Submit Inspection Report	3	02-Oct-24	04-Oct-24	13-Feb-27	16-Feb-27			AC1070: SS				
SW2910	Rectify Civil Provision Defects by Others	6	05-Oct-24	12-Oct-24	17-Feb-27	23-Feb-27			SW2900: FS				
Installation Works		75	02-Oct-24	30-Dec-24	21-Sep-24	08-Mar-25	01-Sep-24						
SW2510	Install Cable Containment	75	02-Oct-24	30-Nov-24	21-Sep-24	21-Nov-24	01-Sep-24		SC2480: FF, EM1620: FF, DS6404: FS, DS6540: FS, AC1070: SS				
SW2590	Install ET	53	16-Oct-24	16-Dec-24	03-Jan-25	08-Mar-25			SC1720: FF, DS4190: FS, DS6080: FS, DS6480: FS, SW2510: SS 35				



Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
SW2530	Install PA in Service Gallery	59	22-Oct-24	30-Dec-24	26-Dec-24	08-Mar-25			SW2510: SS 40, SC1860: FF, DS4240: FS, DS6480: FS, DS6120: FS				
SW2520	Install VLSL	52	30-Oct-24	30-Dec-24	16-Nov-24	17-Jan-25			SW2510: SS 12, SC1210: FF, DS2810: FS, EM1650: SS, DS8250: FS				
SW2540	Install Traffic Control Devices	52	30-Oct-24	30-Dec-24	19-Dec-24	22-Feb-25			SW2510: SS, SC1210: FF, DS2810: FS, EM1650: SS, DS8250: FS				
SW2550	Install CCTV Camera	52	30-Oct-24	30-Dec-24	16-Nov-24	17-Jan-25			SW2520: SS, SC1470: FF, DS4090: FS, DS6440: FS				
SW2560	Install PABX in Service Gallery	52	30-Oct-24	30-Dec-24	04-Jan-25	08-Mar-25			SW2530: SS 7, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS				
SW2570	Install Radio System in Service Gallery	52	30-Oct-24	30-Dec-24	04-Jan-25	08-Mar-25			SW2560: SS, SC1990: FF, DS4390: FS, DS6520: FS				
SW2580	Install Detection Camera	52	30-Oct-24	30-Dec-24	16-Nov-24	17-Jan-25			SW2550: SS, SC2120: FF, DS6440: FS, DS7500: FS, EM1530: FS				
Tunnel Section - CH 8+100 to CH 8+750		84	02-Oct-24	10-Jan-25	04-Oct-24	28-Apr-25							
SW2920	Inspect Civil Provisions & Submit Inspection Report	3	02-Oct-24	04-Oct-24	04-Oct-24	07-Oct-24			AC1080: SS				
SW2930	Rectify Civil Provision Defects by Others	6	05-Oct-24	12-Oct-24	08-Oct-24	15-Oct-24			SW2920: FS				
Installation Works		75	14-Oct-24	10-Jan-25	16-Oct-24	28-Apr-25							
SW2600	Install Cable Containment	24	14-Oct-24	09-Nov-24	16-Oct-24	12-Nov-24			SC2480: FF, SW2930: FS, DS6404: FS, DS6540: FS				
SW2620	Install PA in Service Gallery	24	28-Oct-24	23-Nov-24	16-Jan-25	15-Feb-25			SW2600: SS 12, SC1860: FF, DS4240: FS, DS6480: FS, DS6120: FS				
SW2610	Install VLSL	18	01-Nov-24	21-Nov-24	28-Nov-24	18-Dec-24			SW2600: SS 12, SC1210: FF, DS2810: FS, EM1650: FS, DS8250: FS				
SW2630	Install Traffic Control Devices	24	04-Nov-24	30-Nov-24	23-Jan-25	22-Feb-25			SW2600: SS 18, SC1210: FF, DS2810: FS, EM1650: FS, DS8250: FS				
SW2650	Install PABX in Service Gallery	24	11-Nov-24	07-Dec-24	03-Feb-25	01-Mar-25			SW2620: SS 12, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS				
SW2700	Install GOFS (CH 7+600 to CH 8+750)	45	11-Nov-24	03-Jan-25	06-Mar-25	28-Apr-25			SW2600: FS, SC2570: FF, DS8560: FS				
SW2710	Signal Cable Laying and Termination (CH 7+600 to CH 8+750)	45	11-Nov-24	03-Jan-25	13-Nov-24	06-Jan-25			SW2600: FS, SC2480: FF				
SW2640	Install CCTV Camera	18	15-Nov-24	05-Dec-24	12-Dec-24	03-Jan-25			SW2610: SS 12, SC1470: FF, DS4090: FS, DS6440: FS				
SW2670	Install Detection Camera	18	29-Nov-24	19-Dec-24	27-Dec-24	17-Jan-25			SW2640: SS 12, SC2120: FF, DS4490: FS, DS6440: FS, DS7500: FS				
SW2680	Install ET	12	02-Dec-24	14-Dec-24	24-Feb-25	08-Mar-25			SW2630: FS, SC1720: FF, DS4190: FS, DS6080: FS, DS6480: FS				
SW2660	Install Radio System in Service Gallery	24	12-Dec-24	10-Jan-25	10-Feb-25	08-Mar-25			SW2650: SS 6, SC1990: FF, DS4390: FS, DS6160: FS, DS6520: FS				
SW2690	Install SEC Camera	18	13-Dec-24	04-Jan-25	03-Mar-25	22-Mar-25			SW2670: SS 12, SC2390: FF, EM1130: FS, DS6320: FS, DS7410: FS				
Tunnel Section - CH 8+750 to CH 9+250		86	07-Nov-24	20-Feb-25	07-Nov-24	28-Apr-25							
SW2940	Inspect Civil Provisions & Submit Inspection Report	1	07-Nov-24	07-Nov-24	07-Nov-24	07-Nov-24			AC1090: SS				
SW2950	Rectify Civil Provision Defects by Others	4	08-Nov-24	12-Nov-24	08-Nov-24	12-Nov-24			SW2940: FS				
Installation Works		81	13-Nov-24	20-Feb-25	13-Nov-24	28-Apr-25							
SW2720	Install Cable Containment	23	13-Nov-24	09-Dec-24	13-Nov-24	09-Dec-24			SC2480: FF, SW2950: FS, DS6404: FS, DS6540: FS				



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Date	Revision	Checked	Approved
30-Sep-24	Rev. 0	MY	

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
SW2730	Install VLSL	13	10-Dec-24	24-Dec-24	17-Jan-25	04-Feb-25			SW2720: FS, SC1210: FF, DS2810: FS, EM1650: FS, DS8250: FS				
SW2740	Install PA in Service Gallery	19	10-Dec-24	02-Jan-25	01-Mar-25	22-Mar-25			SW2720: FS, SC1860: FF, DS4240: FS, DS6480: FS, DS6120: FS				
SW2750	Install Traffic Control Devices	19	10-Dec-24	02-Jan-25	08-Mar-25	29-Mar-25			SW2720: FS, SC1210: FF, DS2810: FS, EM1650: FS, DS8250: FS				
SW2780	Install GOFS (CH 7+600 to CH 8+750)	58	10-Dec-24	20-Feb-25	19-Feb-25	28-Apr-25			SW2720: FS, SC2570: FF, DS8560: FS				
SW2790	Signal Cable Laying and Termination (CH 7+600 to CH 8+750)	58	10-Dec-24	20-Feb-25	10-Dec-24	20-Feb-25			SW2720: FS, SC2480: FF				
SW2850	Laying of Leaky Cable	58	10-Dec-24	20-Feb-25	19-Feb-25	28-Apr-25			SW2720: FS				
SW2760	Install CCTV Camera	18	18-Dec-24	09-Jan-25	25-Jan-25	18-Feb-25			SW2730: SS 7, SC1470: FF, DS4090: FS, DS6440: FS				
SW2770	Install PABX in Service Gallery	22	20-Dec-24	16-Jan-25	12-Mar-25	07-Apr-25			SW2740: SS 9, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS				
SW2800	Install Radio System in Service Gallery	22	28-Dec-24	23-Jan-25	26-Mar-25	21-Apr-25			SW2770: SS 6, SC1990: FF, DS4390: FS, DS6160: FS, DS6520: FS				
West Ventilation Building		198	02-Oct-24	26-Dec-24	06-Sep-24	15-Mar-25	01-Apr-24						
Installation Works		198	02-Oct-24	26-Dec-24	06-Sep-24	15-Mar-25	01-Apr-24						
SW1650	Install Cable Containments	24	02-Oct-24	26-Oct-24	06-Sep-24	02-Oct-24	01-Apr-24		SC2480: FF, DS6400: FS, DS6540: FS				
SW1660	Position Equipment Rack	10					19-Sep-24	30-Sep-24	SW1650: SS 10, DS4610: FS 18				
SW1670	Install Network Equipment	25	02-Oct-24	31-Oct-24	16-Jan-25	17-Feb-25			SW1660: FS, SC1330: FF, DS4340: FS, DS4440: FS				
SW1690	Install PABX Equipment	24	02-Oct-24	30-Oct-24	17-Dec-24	15-Jan-25			SW1650: SS 18, SC1590: FF, DS4140: FS, DS6480: FS				
SW1680	Install Manual Fallback Control Equipment	24	30-Oct-24	26-Nov-24	06-Feb-25	05-Mar-25			SW1670: SS 12, EM1110: FS, SC2240: FF, DS6240: FS, DS7370: FS, DS8310: FS				
SW1720	Install PA Equipment	26	01-Nov-24	30-Nov-24	17-Jan-25	19-Feb-25			SC1860: FF, DS4240: FS, DS6480: FS, DS6120: FS, SW1690: FS 1				
SW1730	Install ET Equipment	12	02-Dec-24	14-Dec-24	20-Feb-25	05-Mar-25			SW1720: FS, SC1720: FF, DS4190: FS, DS6080: FS, DS6480: FS				
SW1710	Install Radio Equipment	12	12-Dec-24	26-Dec-24	03-Mar-25	15-Mar-25			SW1690: FS, SC1990: FF, DS4390: FS, DS6160: FS, DS6520: FS				
East Ventilation Building		84	02-Oct-24	10-Jan-25	20-Nov-24	23-Feb-27							
SW2960	Inspect Civil Provisions & Submit Inspection Report	12	02-Oct-24	16-Oct-24	16-Jan-27	29-Jan-27			AC1010: SS, KD1010: FS				
SW2970	Rectify Civil Provision Defects by Others	18	17-Oct-24	06-Nov-24	30-Jan-27	23-Feb-27			SW2960: FS				
Installation Works		84	02-Oct-24	10-Jan-25	20-Nov-24	05-Mar-25							
SW1750	Install Cable Containments	24	02-Oct-24	30-Oct-24	20-Nov-24	17-Dec-24			SC2480: FF, DS6400: FS, DS6540: FS				
SW1790	Install PABX Equipment	20	29-Oct-24	20-Nov-24	26-Dec-24	18-Jan-25			SW1750: SS 18, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS				
SW1760	Position Equipment Rack	12	31-Oct-24	13-Nov-24	18-Dec-24	02-Jan-25			SW1750: FS				
SW1770	Install Network Equipment	36	14-Nov-24	26-Dec-24	03-Jan-25	17-Feb-25			SW1760: FS, SC1330: FF, DS4340: FS, DS4440: FS				
SW1780	Install Manual Fallback Control Equipment	24	28-Nov-24	26-Dec-24	06-Feb-25	05-Mar-25			SW1770: SS 12, EM1110: FS, SC2240: FF, DS6240: FS, DS7370: FS, DS8310: FS				
SW1810	Install Radio Equipment	12	12-Dec-24	26-Dec-24	20-Jan-25	05-Feb-25			SW1790: FS, SC1990: FF, DS4390: FS, DS6160: FS, DS6520: FS				



■ Remaining Work ◆ ◆ Milestone
■ Actual Work
■ Critical Activity

Date	Revision	Checked	Approved
30-Sep-24	Rev. 0	MY	

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Sep 33	Oct 34	Nov 35	Dec 36
SW1820	Install PA Equipment	12	27-Dec-24	10-Jan-25	06-Feb-25	19-Feb-25			SW1810: FS, SC1860: FF, DS4240: FS, DS6480: FS, DS6120: FS				
Portion 3 - CKL Branch Tunnel in TKO-LTT Site		95	02-Oct-24	23-Jan-25	11-Jan-25	19-Jun-25							
SW1850	Inspect Civil Provisions & Submit Inspection Report	3	02-Oct-24	04-Oct-24	11-Jan-25	14-Jan-25			AC1020: SS				
SW1860	Rectify Civil Provision Defects by Others	7	05-Oct-24	14-Oct-24	15-Jan-25	22-Jan-25			SW1850: FS				
Installation Works		68	15-Oct-24	03-Jan-25	23-Jan-25	22-Apr-25							
SW1870	Install CCTV Camera	29	15-Oct-24	16-Nov-24	23-Jan-25	28-Feb-25			SW1860: FS, SC1470: FF, DS4090: FS, DS6440: FS				
SW1890	Install Cable Containments	36	15-Oct-24	25-Nov-24	01-Feb-25	14-Mar-25			SW1860: FS, SC2480: FF, DS6404: FS, DS6540: FS				
SW1880	Install Detection Camera	29	05-Nov-24	07-Dec-24	07-Feb-25	12-Mar-25			SW1860: FS, SC2120: FF, DS4490: FS, DS6440: FS, DS7500: FS				
SW1910	Laying of Leaky Cable	36	09-Nov-24	20-Dec-24	22-Feb-25	04-Apr-25			SW1890: SS 6, SW1870: SS 22, SW1880: SS, SW1900: FF 6				
SW1900	Install Traffic Control Devices	24	15-Nov-24	12-Dec-24	28-Feb-25	27-Mar-25			SW1870: SS 9, SW1880: SS 9, SW2220: SS 9, SC1210: FF, DS2810: FS, EM1650: FS, DS8250: FS				
SW1920	Signal Cable Laying	36	21-Nov-24	03-Jan-25	11-Mar-25	22-Apr-25			SW1890: SS 32, SW1900: FF, SW1870: SS 6, SW1880: SS 6				
Site Commissioning Test		11	12-Dec-24	24-Dec-24	09-Apr-25	02-May-25							
TC1370	SCT of ET System	10	12-Dec-24	23-Dec-24	21-Apr-25	02-May-25			SW1920: SS 18, SW1910: SS 18, DS3170: FS, SW2250: SS 18, SW2240: SS 18, SC1750: FF				
TC1390	SCT of CCTV System	5	19-Dec-24	24-Dec-24	09-Apr-25	14-Apr-25			SW1870: FS, SW1920: SS 24, SW1910: SS 18, DS3090: FS, SW2220: FS, SW2250: SS 24, SW2240: SS 18, SC1500: FF				
Submit Site Commissioning Test Report		25	24-Dec-24	23-Jan-25	22-May-25	19-Jun-25							
DS5160	Submit ET System SCT Test Report	24	24-Dec-24	22-Jan-25	22-May-25	19-Jun-25			TC1370: FS				
DS5170	Submit CCTV System SCT Test Report	24	26-Dec-24	23-Jan-25	22-May-25	19-Jun-25			TC1390: FS				



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