



APPENDIX A

Three Months Rolling Programme Progress (App A)

____Appendix A

Activity Name	Dur Start	Finish	March April May	June 203	23 July August September October
			6 05 12 19 26 02 09 16 23 30 07 14 21 28 04		
ED/2018/04 - Trunk Road T2 Jun-23	1120 30-Dec-20 A	10-Jul-25			
COMMENCEMENT & SITE POSSESSION DATE	243 03-Oct-22 A	30-Jun-23			
SITE POSSESSION DATE	243 03-Oct-22 A	30-Jun-23	 		
SOUTH APRON WEST AREA	243 03-Oct-22 A	30-Jun-23	+		
Portion H2 Possession 01 January 2022 or as directed by SO	0	03-Oct-22 A	4		; ;;;;
Portion K Possession 31 March 2023 or as directed by SO	0	30-Jun-23*	 		Portion K Possession 31 March 2023 or as directed by SO
CHA KWO LING AREA	122 10-Feb-23 A	30-Jun-23	 		TO HIGH INTO SOCIETY OF HIGH CITY AND AN INTO COLOR OF THE COLOR OF TH
Portion V Possession 30 November 2021 or as directed by SO	0	10-Feb-23 A	ssion 30 November 2021 or as directed by SO		
Portion S Possession 30 November 2021 or as directed by SO Portion S Possession 30 November 2021 or as directed by SO	0	30-Jun-23*	ssion so we mide 2021 of as unecled by SO		Portion S Possession 30 November 2021 or as directed by SO
Portion U Possession 30 November 2021 or as directed by SO	0	30-Jun-23*	-		Portion U Possession 30 November 2021 or as directed by SO
Portion AB Possession 30 November 2021 or as directed by SO	0	30-Jun-23*			Portion AB Possession 01 June 2022 or as directed by SO
CONTRACT KEY DATE & SITE HANDOVER DATE	230 27-Jan-23 A	12-Oct-23	<u> </u>		1 Otto 1 A D 1 O 306 33 to 1 1 Julie 2022 Orld 3 directed by 60
			4		·
SITE HANDOVER DATE	143 27-Jan-23 A	30-Jun-23			<u></u>
SOUTH APRON WEST AREA	143 27-Jan-23 A	30-Jun-23			
Portion A1 Handover 01 June 2022 or as directed by SO	0	27-Jan-23 A	2022 or as directed by SO		
Portion H2 Handover DOC + 1099 Cd or as directed by SO	0	28-Feb-23 A	Portion H2 Handover DOC + 1099 ¢d or as directed by \$O		
Portion H1 Handover (subject to coordination)	0	28-Feb-23 A	Portion H1 Handover (subject to coordination)		
Portion C1 Handover 31 March 2023 or as directed by SO	0	30-Jun-23*			Portion C1 Handover 31 March 2023 or as directed by SO
Portion C3 Handover 31 March 2023 or as directed by SO	0	30-Jun-23*			Portion C3 Handover 31 March 2023 or as directed by SO
Portion C4 Handover 31 March 2023 or as directed by SO	0	30-Jun-23*			Portion C4 Handover 31 March 2023 or as directed by SO
Portion D1 Handover DOC + 796 Cd or as directed by SO	0	30-Jun-23*			Portion D1 Handover DOC + 796 Cd or as directed by SO
Portion D3 Handover DOC + 796 Cd or as directed by SO	0	30-Jun-23*			Portion D3 Handover DOC + 796 Cd or as directed by SO
Portion F1 Handover DOC + 1314 Cd or as directed by SO	0	30-Jun-23*		<u> </u>	Portion F1 Handover DOC + 1314 Cd or as directed by SO
Portion F2 Handover DOC + 1314 Cd or as directed by SO	0	30-Jun-23*			Portion F2 Handover DOC + 1314 Cd or as directed by SO
Portion F3 Handover DOC + 1099 Cd or as directed by SO	0	30-Jun-23*			Portion F3 Handover DOC + 1099 Cd or as directed by SO
Portion F4 Handover 01 June 2022 or as directed by SO	0	30-Jun-23*		•	Portion F4 Handover 01 June 2022 or as directed by \$O
Portion G Handover DOC + 1314 Cd or as directed by SO	0	30-Jun-23*			Portion G Handover DOC + 1314 Cd or as directed by SO
Portion J1 Handover 03 June 2022 or as directed by SO	0	30-Jun-23*			Portion J1 Handover 03 June 2022 or as directed by SO
Portion J2 Handover 03 June 2022 or as directed by SO	0	30-Jun-23*		<u> </u>	Portion J2 Handover 03 June 2022 or as directed by \$O
Portion I Handover 30 November 2022 or as directed by SO	0	30-Jun-23 A		<u> </u>	Portion I Handover 30 November 2022 or as directed by SO
SOUTH APRON EAST AREA	0 30-Jun-23	30-Jun-23			
Portion W Handover DOC + 704 Cd or as directed by SO	0	30-Jun-23*		•	Portion W Handover DOC + 704 Cd or as directed by SO
KEY DATE - TRUNK ROAD T2	88 30-Jun-23	12-Oct-23			
CONTRACT COMPLETION DATES	0 30-Jun-23	30-Jun-23			
KD-2 Stage 1B - Depressed Road & South Apron Adit for J1/J2 H/O [DOC+1072cd]	0	30-Jun-23*		•	KD-2 Stage 1B - Depressed Road & South Apron Adit for J1/J2 H/O [DOC+1072td]
KD-4 Stage 2B - AGR, DPR, SAS, C&C & LS for TBM Access [DOC+707cd]	0	30-Jun-23*			KD-4 Stage 2B - AGR, DPR SAS, C&C& LS for TBM Access [DOC+707cd]
KD-5 Stage 3A - Design Approval for Stage 3B [DOC+1212cd]	0	30-Jun-23*			KD-5 Stage 3A - Design Approval for Stage 3B [DOC+1212cd]
KD-6 Stage 3B2 - Civil provision between LSCC to CKL Tunnel for TCSS	0	30-Jun-23*			KD-6 Stage 3B2 - Civil provision between LSCC to CKL Tunnel for TCSS
KD-7 Stage 4A - Design Approval for Stage 4B [DOC+1212cd]	0	30-Jun-23*			KD-7 Stage 4A - Design Approval for Stage 4B [DOC+1212cd]
KD-9 Stage 5 - South Apron Adit between WVB & DPR for I H/O [DOC+1252cd]	0	30-Jun-23*			KD-9 Stage 5 - South Apron Adit between WVB & DPR for I H/O [DOC+1252cd]
KD-6 Stage 3B1 - Civil provision between AGR to SUS Tunnel for TCSS	0	30-Jun-23*			KD-6 Stage 3B1 - Civil provision between AGR to SUS Tunnel for TCSS
PLANNED COMPLETION DATES	105 30-Jun-23	12-Oct-23			
KD-1 Stage 1A - Design Approval for Stage 1B [DOC+464cd]	0	30-Jun-23*			KD-1 Stage 1A - Design Approval for Stage 1B [DOC+464 cd]
KD-3 Stage 2A - Design Approval for Stage 2B [DOC+405cd]	0	30-Jun-23*			KD-3 Stage 2A - Design Approval for Stage 2B [DOC+405cd]
KD-4 Stage 2B - AGR, DPR, SAS, C&C & LS for TBM Access [DOC+707cd]	0	30-Jun-23			KD-4 Stage 2B - AGR, DPR, SAS, C&C& LS for TBM Access [DOC+707cd]
KD-9 Stage 5 - South Apron Adit between WVB & DPR for I H/O [DOC+1252cd]	0	04-Aug-23			◆ KD-9'Stage 5 - South Apron Aditi between WVB & DRR for I'H/O [DOC+1252cd]
KD-2 Stage 1B - Depressed Road & South Apron Adit for J1/J2 H/O [DOC+1072cd]	0	12-Oct-23			◆ KD-2 \$tage 1
KEY DATE - STAGE 5 INFRASTRUCTURE WORKS & JUNCTION IMPRO	134 15-Feb-23 A	30-Jun-23	<u> </u>		
CONTRACT COMPLETION DATES	134 18-Feb-23 A	30-Jun-23	 		<u> </u>
LANDSCAPE SOFTWORKS	134 18-Feb-23 A	30-Jun-23	ત		
KD-23 Section 9A - Road S20 & KFR Landscape Softworks [DOC+796cd]			ection 9A - Road S20 & KFR Landscape Softworks [DOC+796cd]		
KD-23 Section 9A - Road S20 & KFR Landscape Softworks [DOC+790cd] KD-24 Section 9B - Remaining Stage 5 Intrastructure Landscape Softworks [DOC+1314cd	0		South 1 1 1 10ad 020 a 10 11 Fairnochte continuo (2007 2004)		KD-24 Section 9B - Remaining Stage 5 Intrastructure Landscape Softworks [DOC+1314cd]
ND-24 Section 35 - Nemaining Stage 3 intrastructure Landscape Softworks [DOC+1314cd	i	30-Jun-23*		<u> </u>	
Page 1 of 28 ◆ Milestone					Date Revision Checked Approved

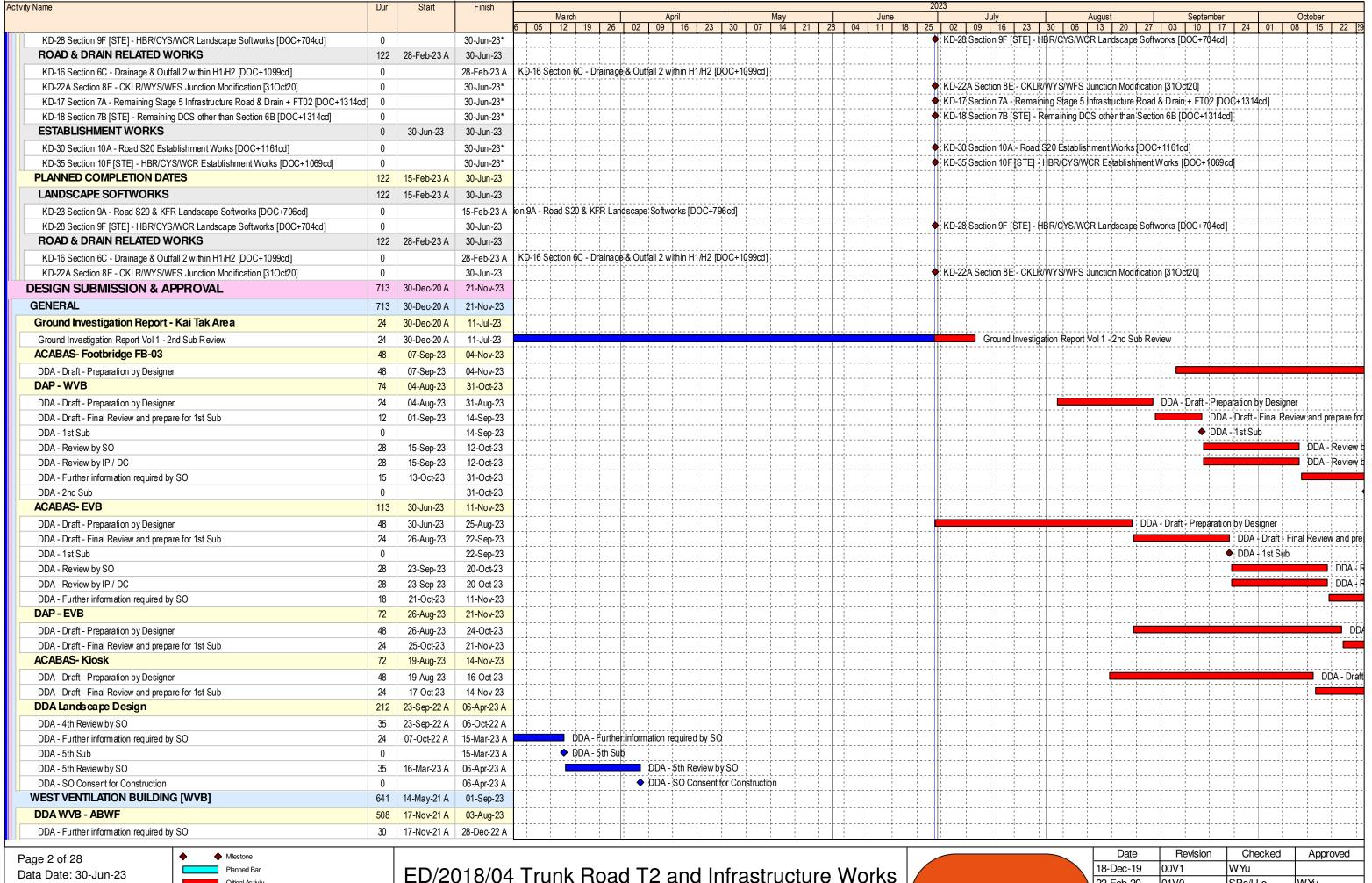
Page 1 of 28 Data Date: 30-Jun-23



ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron



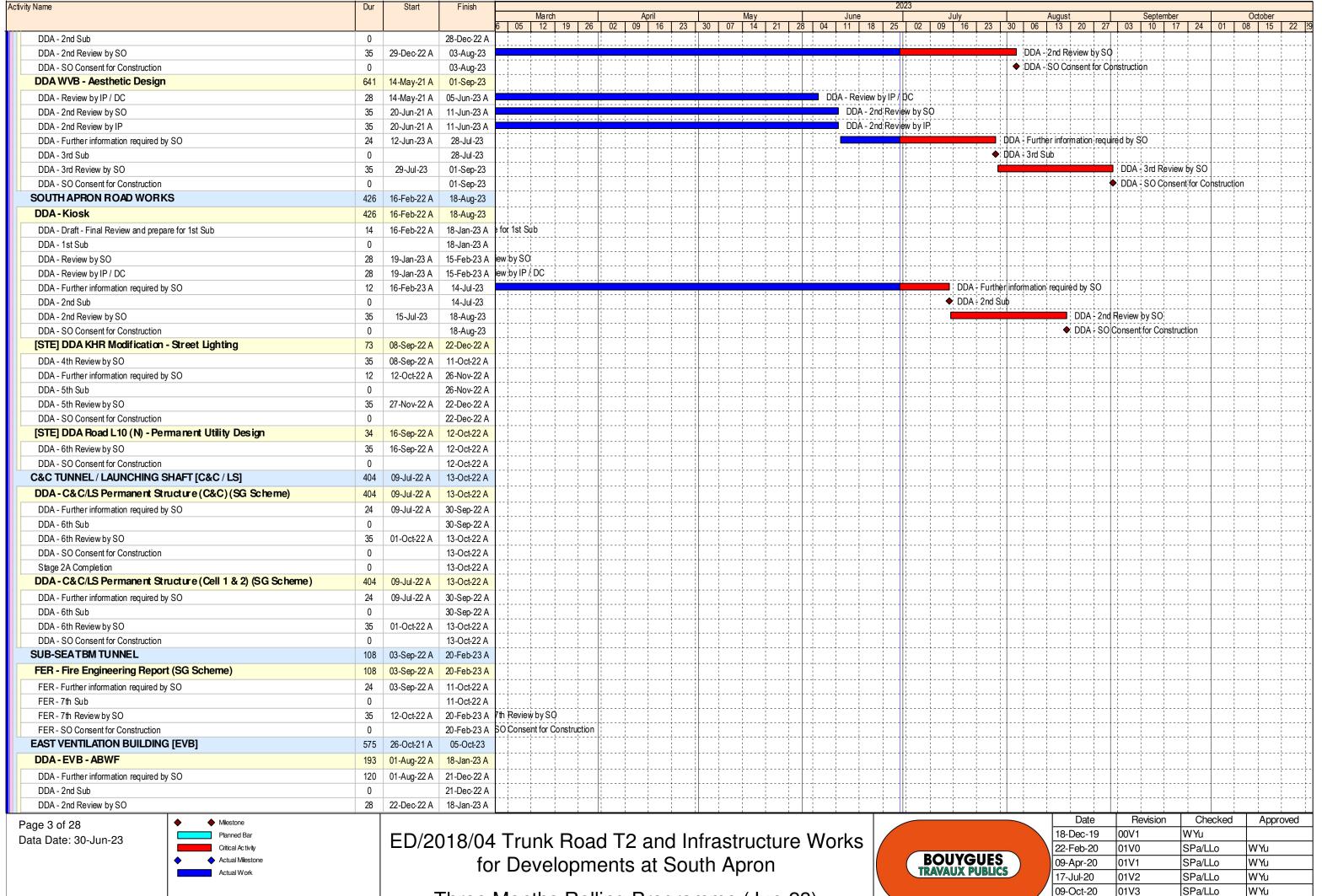
Date	Revision	Checked	Approved				
18-Dec-19	00V1	WYu					
22-Feb-20	01V0	SPa/LLo	WYu				
09-Apr-20	01V1	SPa/LLo	WYu				
17-Jul-20	01V2	SPa/LLo	WYu				
09-Oct-20	01V3	SPa/LLo	WYu				
02-Jul-21	02V0	SPa/LLo	WYu				





BOUYGUES
TRAVAUX PUBLICS

	Date	Revision	Checked	Approved			
	18-Dec-19	00V1	WYu				
	22-Feb-20	01V0	SPa/LLo	WYu			
	09-Apr-20	01V1	SPa/LLo	WYu			
/	17-Jul-20	01V2	SPa/LLo	WYu			
/	09-Oct-20	01V3	SPa/LLo	WYu			
	02-Jul-21	02V0	SPa/LLo	WYu			

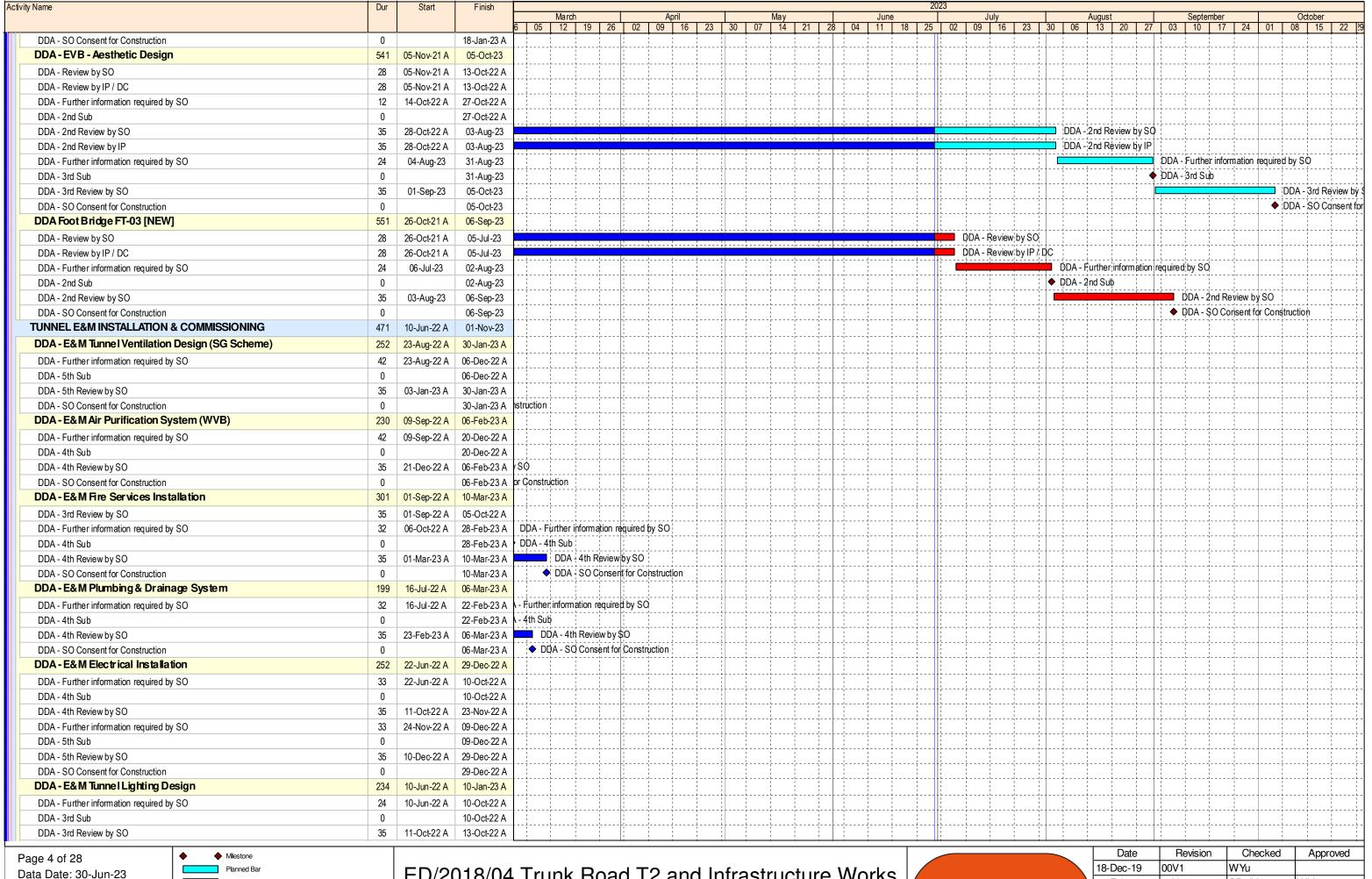


Three Months Rolling Programme (Jun-23)

02-Jul-21

SPa/LLo

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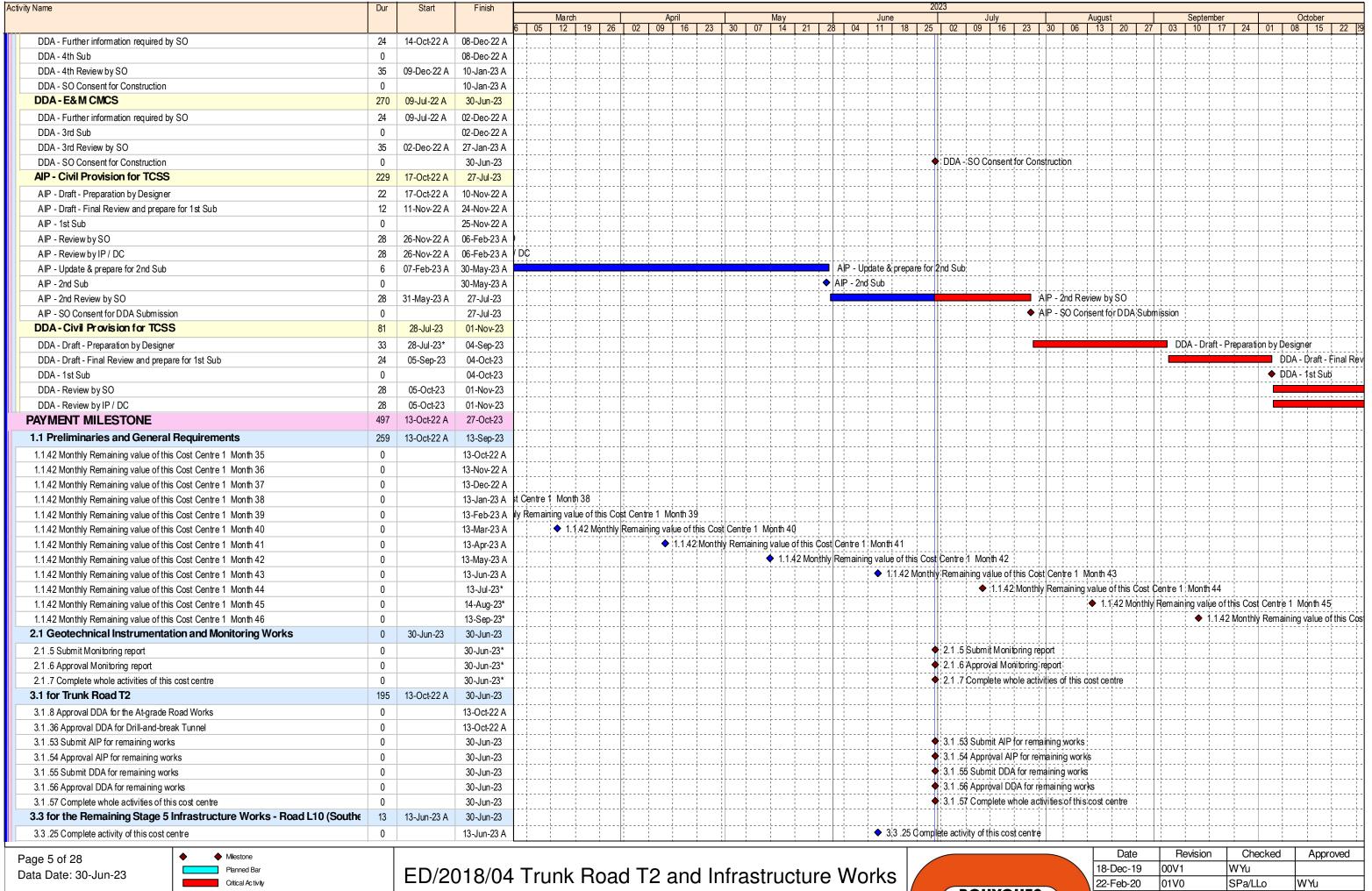




ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

BOUYGUES TRAVAUX PUBLICS	

	Date	Revision	Checked	Approved		
	18-Dec-19	00V1	WYu			
\	22-Feb-20	01V0	SPa/LLo	WYu		
	09-Apr-20	01V1	SPa/LLo	WYu		
	17-Jul-20	01V2	SPa/LLo	WYu		
	09-Oct-20	01V3	SPa/LLo	WYu		
	02-Jul-21	02V0	SPa/LLo	WYu		







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	18-Dec-19	00V1	WYu	
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	09-Apr-20	01V1	SPa/LLo	WYu
	17-Jul-20	01V2	SPa/LLo	WYu
/	09-Oct-20	01V3	SPa/LLo	WYu
	02-Jul-21	02V0	SPa/LLo	WYu

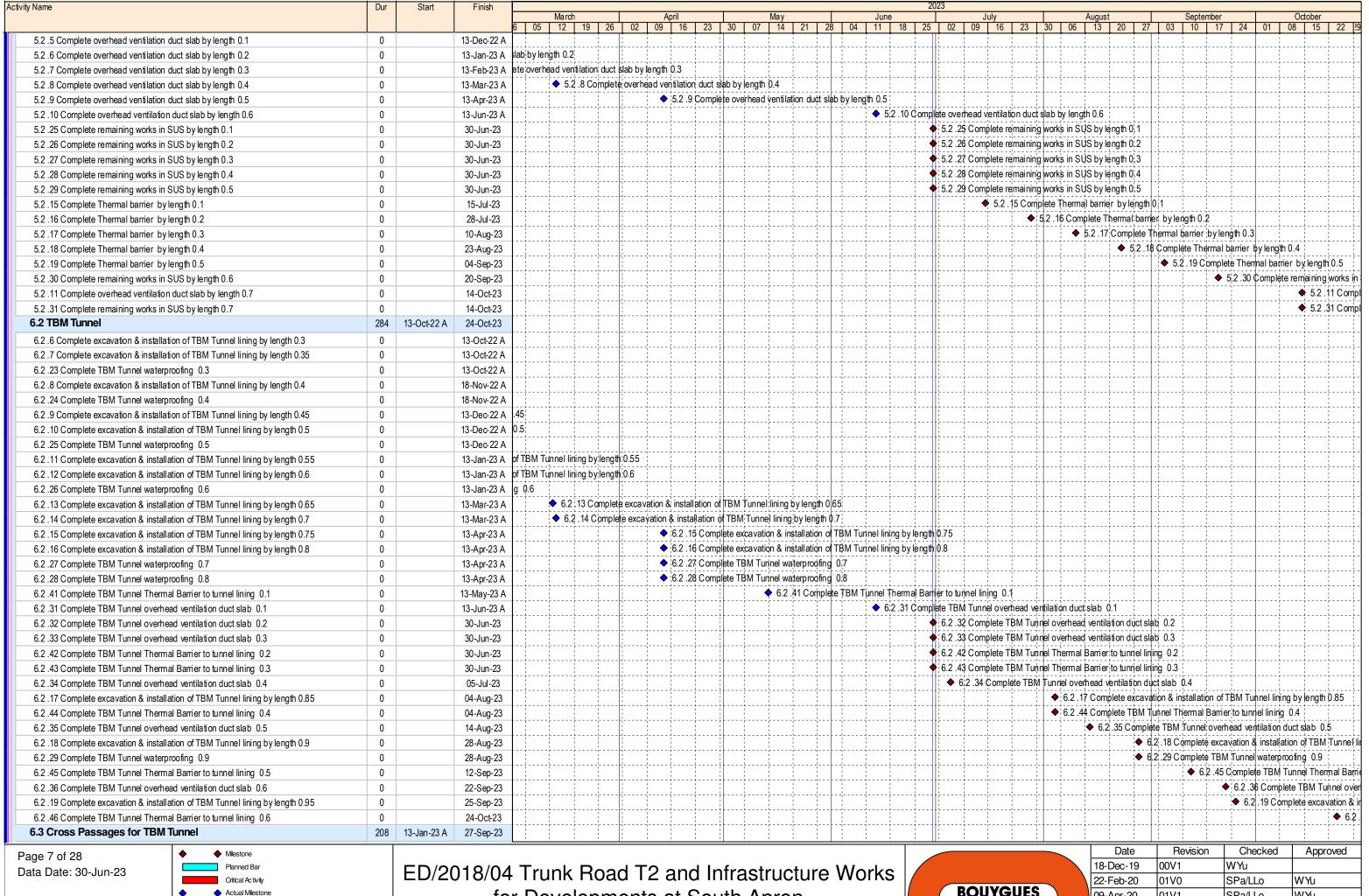
ty Name	Dur	Start	Finish		Manala			Λ	.91	Marri		1		2023	Lak			A	-1		04			0-4-1-	
			6	6 05	March 1 12	19 26	02	— Apr 09 T	16 23 30	07 14	1 21 28		ne 18	25 0	July 2 09		3 30	Augus 1 06 13		27 03	September	24	01 0	Octobe 8 1 1	oer 15 T
3.3 .4 Approval Design memorandum	0		30-Jun-23		-	10 10		-					+ - +		.4 Approval		-		1 1						_
3.3 .6 Approval AIP for roadworks	0		30-Jun-23											3.3	.6 Approval	AIPfor	roadworl	\$							
3.3 .7 Submit DDA for roadworks	0		30-Jun-23		· [1					1 1		3.3	.7 Submit D	DA for r	oadwork	S			ii				
3.3 .24 Approval DDA for landscape works	0		30-Jun-23											3.3	.24 Approva	al DDA f	or landso	ape works							
3.5 for Lam Chak Street and Kai Hing Road	143	13-Jan-23 A	30-Jun-23											{											
3.5 .25 Complete whole activities of this cost centre	0		13-Jan-23 A t	centre														İ							
3.5 .16 Approval DDA for waterworks	0		30-Jun-23				-					-jj		3.5	.16 Approva	al DDA f	or waterv	orks			;;		-	 	
3.6 for Road L10 (Northern Section)	62	18-Nov-22 A	13-Jan-23 A										1 1										1 1 1		
3.6 .8 Approval DDA for Road L10 (northern section)	0		18-Nov-22 A																						
3.6 .9 Complete whole activities of this cost centre	0		13-Jan-23 A	centre	[[7				[]		- []	[:]							
3.9 for the Pipelines for District Cooling System for Commissioning of	0	30-Jun-23	30-Jun-23								;;										¦				
3.9.12 Approval O&M manual for DCS pipelines	0		30-Jun-23								<u> </u>			3.9	.12 Approva	al O&M n	nanual fo	r DCS pipelin	ies ;						
3.9.13 Complete whole activities of this cost centre	0		30-Jun-23															of this cost of	-+						
3.10 Remaining Pipelines for District Cooling System Other Than for C	0	30-Jun-23	30-Jun-23															ff			¦		 		
3.10.11 Submit O&M manual for remaining DCS pipelines	0		30-Jun-23	 							\\		-	♦ 3.1	0.11 Submit	t O&M m	nanual fo	remaining D	CS pipelin	 es :	 				
3.10.12 Approval O&M manual for remaining DCS pipelines	0		30-Jun-23															or remaining	-1-11				<u>i</u>		
3.10.13 Complete whole activities of this cost centre	0		30-Jun-23															s of this cost					1	 	
3.14 for Common Utilities Enclosure (CUE) under Section 13 and Ancill	0	13-Jan-23 A	13-Jan-23 A				<u> </u>	. .						[<u>i</u>	<u>i</u>	
3.14.8 Approval DDA for CUE	0	10 00.11 20 71	13-Jan-23 A					·		 						·							 	<u>i</u>	
4.1 South Apron Adits from Interface with the Depressed Road to the Ir	116	13-Mar-23 A	04-Aug-23	‡			- - -																		
4.1.3 Complete excavation of South Apron Adist 0.2	n	10 WILL ZUA	13-Mar-23 A		<u>Δ</u> 12	Complete	excavatio	n of ©	outh Apron Adist 0.2																
4.1.1 Complete excavation of excavation equipment 0.5	0		13-War-23 A				- - -		excavation equipme		}	- 									}				
4.1.1 Complete mobilization of excavation equipment 0.5 4.1.4 Complete excavation of South Apron Adist 0.4	0		13-Mar-23 A		- L L				South Apron Adist 0		ļļ										!!				
4.1.4 Complete excavation of South Apron Adist 0.4 4.1.5 Complete excavation of South Apron Adist 0.6	0				- -				South Apron Adist 0.			- 						ii					i		
	0		13-Mar-23 A		4.1.	o Complete] .	4.1.6 Complete exca		th Apren Adi	ct 0.0													
4.1.6 Complete excavation of South Apron Adist 0.8	0		13-Apr-23 A						4.1.7 Complete exca	-											i 				
4.1.7 Complete excavation of South Apron Adist 1	0		13-Apr-23 A		-}}				+. 1.7 Gompiele exca	valion of Soc	Juli Aproli Au		411 9 Com	nnlete Co	ıth:Apron:A	diot norm									
4.1.8 Complete South Agron Adist permanent structure 0.2	0		13-Jun-23 A		<u> </u>							ļ	4,1.0 COI	+		1		4	t etructure						
4.1.9 Complete South Apron Adist permanent structure 0.4	0		30-Jun-23				-											st permanent		+					
4.1.10 Complete South Apron Adist permanent structure 0.6	0		30-Jun-23								} 			4 &		'		dist permaner n Apron Adist			}}				
4.1.13 Complete backfill at South Apron Adist 0.2	0		30-Jun-23								ļ ļ ļ -				ii			4-2							
4.1.14 Complete backfill at South Apron Adist 0.4	0		30-Jun-23		-}}		-				}}	-						Apron Adist	-+	}-}-					
4.1.11 Complete South Apron Adist permanent structure 0.8	0		12-Jul-23		·						ļļ	ļļ						uth Apron Adi		+	e u.o		-		
4.1.15 Complete backfill at South Apron Adist 0.6	0		13-Jul-23												₹ 4.			ckfill at South		+					
4.1.16 Complete backfill at South Apron Adist 0.8	0		25-Jul-23		·		<u></u> .	.			ļļ	ļ						complete bacl	_1					 	
4.1.12 Complete South Apron Adist permanent structure 1	0		25-Jul-23															Complete Sou	-+		I				
4.1.17 Complete backfill at South Apron Adist 1	0		04-Aug-23				ļ <u>i</u> .				ļļļ.	ļļ						4.1.17 Con		+					
4.1.18 Complete whole activities of this cost centre 1	0		04-Aug-23															4.1.18 Com	nplete who	e activities	of this cost	centre 1	1 1 	-	
4.2 Depressed Road and Remaining Ventilation Adits at the South Apro	0	30-Jun-23	30-Jun-23		. ļ ļ		ļ <u>i</u> .	<u>.</u>			ļļļ.	ļ						ļ		-	ļļ				
4.2 .23 Complete foundation of Depressed Road by length 1	0		30-Jun-23*		.ļļ		ļ <u>i</u> .				ļļ	ļļ						Depressed Ro			ļ			 	
4.2 .31 Complete permanent structure of Depressed Road by length 1	0		30-Jun-23*				-				ļļ		- 					cture of Dep	-1	ad by lengi	tn 1		<u>1</u>	 	
4.2 .32 Complete whole activities of this cost centre 1 5.1 Cut-and-Cover Tunnel at South Apron	10	10 Nov. 00 A	30-Jun-23				-								.32 Comple	ete wnole	activitie	of this cost	centre 1						
·	18	18-Nov-22 A	13-Dec-22 A			 															 		1 1 1 		
5.1 .30 Complete internal wall of Cut-and-cover Tunnel by length 0.3	0		18-Nov-22 A		·}}		 				}													!	
5.1 .28 Complete internal wall of Cut-and-cover Tunnel by length 0.1	U		18-Nov-22 A		. 		ļ <u>.</u>				ļļļ.	ļļ						ļļ							
5.1.29 Complete internal wall of Cut-and-cover Tunnel by length 0.2	U		18-Nov-22 A																				-		
5.1.31 Complete internal wall of Cut-and-cover Tunnel by length 0.4	0		18-Nov-22 A		·}}		ļ <u>i</u> .	 -			} -												<u>i</u>	 	
5.1.32 Complete internal wall of Cut-and-cover Tunnel by length 0.5	0		18-Nov-22 A																						
5.1.33 Complete internal wall of Cut-and-cover Tunnel by length 0.6	0		13-Dec-22 A		.}}		ļ <u>i</u> .					ļ						ļ			ļ		 		
5.1.34 Complete internal wall of Cut-and-cover Tunnel by length 0.7	0		13-Dec-22 A								ļļ														
5.1.35 Complete internal wall of Cut-and-cover Tunnel by length 0.8	0		13-Dec-22 A		.ļļ		- -	·				ļļ						ļ			ļl				
5.1.36 Complete internal wall of Cut-and-cover Tunnel by length 0.9	0		13-Dec-22 A	 			<u> </u> -				ļļ		1 - 1 - 1 1						 -				1 1 1 1	- -	
5.1.37 Complete internal wall of Cut-and-cover Tunnel by length 1	0		13-Dec-22 A		<u>i</u>																ļ				
5.2 Completion of SUS	25/	13-Dec-22 A	14-Oct-23	- 1	1 1	1	11 1	- 1	: : : : : :	1	1 1	1 1	1 1	111	1 1	1	1	1 1	1 1	1.1	1 1	1	!		

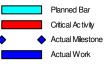


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	18-Dec-19	00V1	WYu	
\	22-Feb-20	01V0	SPa/LLo	WYu
	09-Apr-20	01V1	SPa/LLo	WYu
	17-Jul-20	01V2	SPa/LLo	WYu
	09-Oct-20	01V3	SPa/LLo	WYu
	02-Jul-21	02V0	SPa/LLo	WYu
		•	•	•







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17-Jul-20	01V2	SPa/LLo	WYu
09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu
1			

Name	Dur	Start	Finish	2023	Octobor
					October 08 15 2
6.3 .4 Complete Ground treatment for all Cross Passages 0.1	0		13-Jan-23 A	oss Passages 0.1	
6.3 .5 Complete Ground treatment for all Cross Passages 0.2	0		13-Jan-23 A	oss Passages 0,2	
6.3 .6 Complete Ground treatment for all Cross Passages 0.3	0		13-Feb-23 A	ete Ground treatment for all Cross Passages 0.3	
6.3 .14 Complete excavation and support of Cross Passages 0.1	0		13-Feb-23 A	plete excavation and support of Cross Passages 0.1	
6.3 .7 Complete Ground treatment for all Cross Passages 0.4	0		13-Mar-23 A	♦ 6.3.7 Complete Ground treatment for all Cross Passages 0.4	
6.3 .15 Complete excavation and support of Cross Passages 0.2	0		13-Mar-23 A	♦ 6.3, 15 Complete excavation and support of Cross Passages 0.2	-
6.3 .8 Complete Ground treatment for all Cross Passages 0.5	0		13-Apr-23 A	♦ 6.3 .8 Complete Ground treatment for all Cross Passages 0.5	
6.3 .16 Complete excavation and support of Cross Passages 0.3	0		13-Apr-23 A	♦ 6.3 .16 Complete excavation and support of Cross Passages 0.3	-
6.3 .9 Complete Ground treatment for all Cross Passages 0.6	0		13-May-23 A	♦ 6.3 .9 Complete Ground treatment for all Cross Passages 0.6	
6.3 .10 Complete Ground treatment for all Cross Passages 0.7	0		13-Jun-23 A	♦ 6.3 .10 Complete Ground treatment for all Cross Passages 0.7	1
6.3 .17 Complete excavation and support of Cross Passages 0.4	0		13-Jun-23 A	♦ 6:3 .17 Complete excavation and support of Cross Passages 0.4	
6.3 .18 Complete excavation and support of Cross Passages 0.5	0		30-Jun-23	♦ 6.3 .18 Complete excavation and support of Cross Passages 0.5	<u> </u>
6.3 .19 Complete excavation and support of Cross Passages 0.6	0		30-Jun-23	◆ 6.3 .19 Complete excavation and support of Cross Passages 0.6	
6.3 .20 Complete excavation and support of Cross Passages 0.7	0		21-Jul-23	♦ 6.3.20 Complete excavation and support of Cross Passages 0.7	
6.3 .11 Complete Ground treatment for all Cross Passages 0.8	0		12-Aug-23	◆ 6.3.11 Complete Ground treatment for all Cross Passage	nes 0.8
6.3 .21 Complete excavation and support of Cross Passages 0.8	0		24-Aug-23	◆ 6.3 .21:Complete excavation and support of C	!
6.3 .24 Complete excavation and support of cross Passages 0.6	0		25-Aug-23	◆ 6.3 .24 Complete structural works of Cross I	
6.3 .25 Complete structural works of Cross Passages 0.1	0		25-Aug-23 25-Aug-23	◆ 6.3 25 Complete structural works of Cross I	
6.3 .26 Complete structural works of Cross Passages 0.2	0		25-Aug-23 25-Aug-23	◆ 6.3 26 Complete structural works of Cross I	
6.3 .27 Complete structural works of Cross Passages 0.3	0		25-Aug-23 25-Aug-23	◆ 6.3 27 Complete structural works of Cross I	+
•	0		-	◆ 6.3 28 Complete structural works of Cross I	
6.3 .28 Complete structural works of Cross Passages 0.5	0		25-Aug-23	◆ 6.3.12 Complete structural works of Closs to	
6.3 .12 Complete Ground treatment for all Cross Passages 0.9	0		21-Sep-23		
6.3 .29 Complete structural works of Cross Passages 0.6	0		21-Sep-23	♦ 6.3.29 Complete	
6.3 .22 Complete excavation and support of Cross Passages 0.9	0	40 1 00 1	27-Sep-23	◆ 6.3.22 Com	npiete exca
7.1 Western Ventilation Building	19	13-Jan-23 A	13-Apr-23 A		
7.1 .8 Complete concrete works of gross plan area for WVB 0.5	0			n area for WVB 0.5	
7.1 .9 Complete concrete works of gross plan area for WVB 0.75	0		13-Apr-23 A	◆ 7.1.9 Complete concrete works of gross plan area for WVB 0.75	
8.1 Eastern Ventilation Building	0	19-Sep-23	19-Sep-23		
8.1.4 Complete concrete works of gross plan area for EVB 0.25	0		19-Sep-23		ncrete worl
9.1 Launching Shaft	0	30-Jun-23	30-Jun-23		
9.1 .18 Complete permanent wall & bottom slab for Launching Shaft by length 0.2	0		30-Jun-23		
9.1 .19 Complete permanent wall & bottom slab for Launching Shaft by length 0.4	0		30-Jun-23	♦ 9.1 .19 Complete permanent wall & bottom slab for Launching Shaft by length 0.4	
9.1 .20 Complete permanent wall & bottom slab for Launching Shaft by length 0.6	0		30-Jun-23	♦ 9.1.20 Complete permanent wall & bottom slab for Launching Shaft by length 0.6	
9.1.21 Complete permanent wall & bottom slab for Launching Shaft by length 0.8	0		30-Jun-23	9.1.21 Complete permanent wall & bottom slab for Launching Shaft by length 0.8	
9.1.22 Complete permanent wall & bottom slab for Launching Shaft by length 1	0		30-Jun-23	9.1.22 Complete permanent wall & bottom slab for Launching Shaft by length 1	
9.1.23 Complete permanent top slab for Launching Shaft by length 0.2	0		30-Jun-23	9.1.23 Complete permanent top slab for Launching Shaft by/length/0.2	-
9.1 .24 Complete permanent top slab for Launching Shaft by length 0.4	0		30-Jun-23	♦ 9.1.24 Complete permanent top slab for Launching Shaft by length 0.4	
11.1 Drill and Break Tunnel	195	18-Nov-22 A	30-Jun-23		
11.1.7 Complete tunnel excavation 0.8 by length	0		18-Nov-22 A		
11.1.9 Complete tunnel excavation 0.8 by length	0		13-Feb-23 A	lete tunnel excavation 0.9 by lienath	
11.1.11 Complete turnel excavation 1.5 by length	0		30-Jun-23	■ 11.1.11 Complete tunnel excavation 1 by length	
11.2 Cross Passages for Drill and Break Tunnel	44	27-Jul-23	15-Sep-23	The state of the s	
	44	ZI -JUI-ZJ	· ·		
11.2.1 Complete cross passages structure 0.1 by length	0		27-Jul-23	♦ 11.2.1 Complete cross passages structure 0.1 by length	
11.2.2 Complete cross passages structure 0.2 by length	0		22-Aug-23	◆ 11.2.2 Complete cross passages structure 0.2	
11.2.3 Complete cross passages structure 0.3 by length	0	40 :	15-Sep-23	◆ 11.2.3 Complete cross	passages
12.1 Drill and Blast Tunnel	72	13-Jan-23 A	13-Jun-23 A		
12.1.12 Complete tunnel structural lining 0.1 by length	0		13-Jan-23 A	by,length by,len	
12.1.13 Complete tunnel structural lining 0.2 by length	0		13-Apr-23 A	◆ 12.1.13 Complete tunnel structural lining 0.2 by length	
12.1.14 Complete tunnel structural lining 0.3 by length	0		13-May-23 A	◆ 12.1.14 Complete tunnel structural lining 0.3 by length	
12.1.15 Complete tunnel structural lining 0.4 by length	0		13-Jun-23 A	◆ 12.1.15 Complete tunnel structural lining 0,4 by length	
12.2 Cross Passages for Drill and Blast Tunnel	64	05-Aug-23	21-Oct-23		1 1
12.2 .1 Complete cross passages structure by length 0.1	0		05-Aug-23	◆ 12.2.1 Complete cross passage's structure by length 0.1	
12.2.2 Complete cross passages structure by length 0.2	0		12-Sep-23	◆ 12.2.2 Complete cross pa	assaces stri



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	18-Dec-19	00V1	WYu				
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	09-Apr-20	01V1	SPa/LLo	WYu			
/	17-Jul-20	01V2	SPa/LLo	WYu			
/	09-Oct-20	01V3	SPa/LLo	WYu			
	02-Jul-21	02V0	SPa/LLo	WYu			
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ity Name	Dur	Start	Finish	2023 March April May June July August September Oc	October
				6 05 12 19 26 02 09 16 23 30 07 14 21 28 04 11 18 25 02 09 16 23 30 06 13 20 27 03 10 17 24 01 08	15 2
12.2.3 Complete cross passages structure by length 0.3	0		21-Oct-23		• 1
13.1 Lam Tin Interchange Works	0	30-Jun-23	30-Jun-23		
13.1.1 Complete foundation	0		30-Jun-23*	◆ 13.1.1 Complete foundation	
13.1.2 Complete fabrication of structural frame	0		30-Jun-23*	◆ 13.1.2 Complete fabrication of structural frame	
13.1.3 Complete installation of structural frame	0		30-Jun-23*	◆ 13.1.3 Complete installation of structural frame	
13.1.4 Complete remaining works	0		30-Jun-23*	♦ 13.1.4 Complete remaining works	
13.1.5 Complete whole activities of this cost centre	0		30-Jun-23*	◆ 13.1.5 Complete whole activities of this cost centre	
14.2 At-grade Roadworks for Trunk Road T2 (including Depressed Roa	24	08-Sep-23	09-Oct-23		
14.2.7 Complete drainage installation 0.5	0	00 00p 20	08-Sep-23	◆ 14.2 7 Complete drainage install	LL.
14.2.8 Complete drainage installation 1	0		09-Oct-23	1	14.2 .8 Cor
14.5 Provisions for GOFS	37	30-Jun-23		<u>┟╶┆╌╌┆╌╌┆╌╌┆╌╌┆╌╌┆╌╌┆╌╌┆╌╌┆╌╌┆╌╌┆╌┼╌┼╌┼╌╌┆╌╌┆</u>	4.2.000
	31	30-Jun-23	14-Aug-23		
14.5.1 Complete provision for GOFS 0.2	0		30-Jun-23*	♦ 14.5.1 Complete provision for GQFS 0/2	
14.5.2 Complete provision for GOFS 0.4	0		30-Jun-23*		· - -
14.5.5 Complete provision for GOFS 1	0		07-Aug-23*	◆ 14.5.5 Complete provision for GOFS 1	
14.5.3 Complete provision for GOFS 0.6	0		14-Aug-23*	◆ 14.5.3 Complete provision for GOFS 0.6	
15.0 E&M Design Works	110	13-Feb-23 A	30-Jun-23		
15.0 .10 Approval DDA for electrical system (power supply)	0		13-Feb-23 A	roval DDA for electrical system (power supply)	
15.0 .22 Approval DDA for Tunnel plumbing & drainage	0		13-Feb-23 A	roval DDA for Tunnel plumbing & drainage	
15.0.26 Approval DDA for Tunnel lighting system	0		13-Feb-23 A	roval DDA for Tunnel lighting system	
15.0 .6 Approval DDA for tunnel ventilation system	0		13-Mar-23 A		
15.0 .18 Approval DDA for Tunnel fire services system	0		13-Apr-23 A	◆ 15.0 .18 Approval DDA for Tunnel fire services system	
15.0 .42 Approval DDA for APS in WVB	0		13-Jun-23 A	15.0.42:Approval DDA for APS in WVB	1
15.0 .14 Approval DDA for Tunnel extra low voltage system	0		30-Jun-23	→ 15.0 .14 Approval DDA for Tunnel extra low voltage system	
15.0 .30 Approval DDA for remaining tunnel and at-grade E&M systems	0		30-Jun-23	◆ 15.0.30 Approval DDA for remaining tunnel and at-grade E&M systems	
15.0 .34 Approval DDA for E&M in WVB	0		30-Jun-23	♦ 15.0.34 Approval DDA for E&M in WVB	
15.0 .38 Approval DDA for E&M in EVB	0		30-Jun-23	♦ 15.0.38 Approval DDA for E&M in EVB	
15.0 .43 Complete whole activities of this cost centre	0		30-Jun-23	◆ 15.0.43 Complete whole activities of this cost centre	
15.2 E&M Works for Western Ventilation Building	Δ1	13-Oct-22 A	13-Mar-23 A		
15.2.10 Complete UG pipeworks from sumpit to manhole 1	0	10 0002271	13-Oct-22 A	1	
· · · · · · · · · · · · · · · · · · ·	0			<u>{</u>	
15.2.2 Complete terminal, mat, pit, conduit, opening and recess etc. 1	0		13-Dec-22 A	45 9 7 6 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
15.2.7 Complete pit, cable duct, drawpits and accessories etc 0.5	0	40 D	13-Mar-23 A	♦ 15.2.7 Complete pit, cable duct, drawpits and accessories etc 0.5	
15.3 E&M Works for Eastern Ventilation Building	0	13-Dec-22 A	13-Dec-22 A		
15.3.7 Complete pit, cable duct, drawpits and accessories etc 0.5	0		13-Dec-22 A	<u> </u>	
15.4 APS Works for Western Ventilation Building	0	30-Jun-23	30-Jun-23		
15.4 .1 Complete site delivery of DeNO2 filters	0		30-Jun-23*	→ 15.4.1 Complete site deliverly of DeNO2 filters	
15.4.2 Complete installation of DeNO2 filters	0		30-Jun-23*	◆ 15.4.2 Complete installation of DeNO2 filters	
15.4.3 Complete site delivery of electrostatic precipitation system	0		30-Jun-23*	♦ 15.4.3 Complete site delivery of electrostatic precipitation system	
15.4.4 Complete installation of electrostatic precipitation system	0		30-Jun-23*		
15.4.5 Complete site delivery of wash down system	0		30-Jun-23*	♦ 15.4.5 Complete site delivery of wash down system	
15.4.6 Complete installation of wash down system	0		30-Jun-23*	♦ 15.4.6 Complete installation of wash down system	
15.4.7 Complete site delivery of support system	0		30-Jun-23*		
15.4.8 Complete installation of support system	0		30-Jun-23*	◆ 15.4.8 Complete installation of support system	
15.4.9 Complete T&C of complete APS and the integration with rest of T2 tunnel system	0		30-Jun-23*	◆ 15.4.9 Complete T&C of complete APS and the integration with rest of T2 tunnel system	
15.4.10 Complete whole activities of this cost centre	0		30-Jun-23*	◆ 15.4.10 Complete whole activities of this cost centre	
17.1 Works under Sections 6A, 6C and 12 and Associated Landscape \	195	13-Oct-22 A	30-Jun-23		
17.1.4 Complete excavation and disposal of material works 1	0		13-Oct-22 A	<u> - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -</u>	
17.1.4 Complete excavation and disposal of material works 1 17.1.13 Complete footpath 0.25	0		13-Oct-22 A	<u>┎╼┊╼╍┊╍╍┊╍╍┊╍╍┊╍╍┊╍╍┊╍╍┊╍╍┊╍╍┊╍</u> ╌┊╌╌┆╌╸┆╌╸┆╌╸┆╌╸┆╌╸┆╌╸┆╌╸┆╌╸┆┰╸┆┼╌┆╌┈┆╌╸┆╌╸┆╌╸┆╌╸┆╌╸┆╌╸┆╌╸┆╌╸┆╌╸┆╌╸┆	
<u>`</u>	0			<u>┎╌┊╌╌┊╌╌┊╌╶┊╌╶┊╌╶┊╌╴┊╌╴┊╌╴┊╌╴┊╌╴┊╌╴┊╴╴┆╶</u> ┆╌┆╌┆╌┆╌┈┆╌┈┆╌┈┆╌┈┆┼╌┊╌┈┆╌┈┆╌┈┆╌┈┆╌┈┆╌┈┆╌┈┆	
17.1.14 Complete footpath 0.5	0		13-Oct-22 A	<u>{</u>	
17.1.15 Complete footpath 0.8	U		13-Oct-22 A	<u>{</u> ┊┊┊┊┊┊┊┊┊	
17.1.17 Complete street furnitures of at-grade roads 0.25	0		13-Dec-22 A	<u>L. i i i i i i i.</u>	
17.1.54 Complete T&C of watermains system 1	0		13-Jan-23 A		
17.1.55 Complete landscaping works 0.25	0		13-Mar-23 A	◆ 17.1 55 Complete landscaping works 0.25	
17.1 .16 Complete footpath 1	0		13-Mar-23 A	♦ 17¦1.16 Complete footbath 1	1 1

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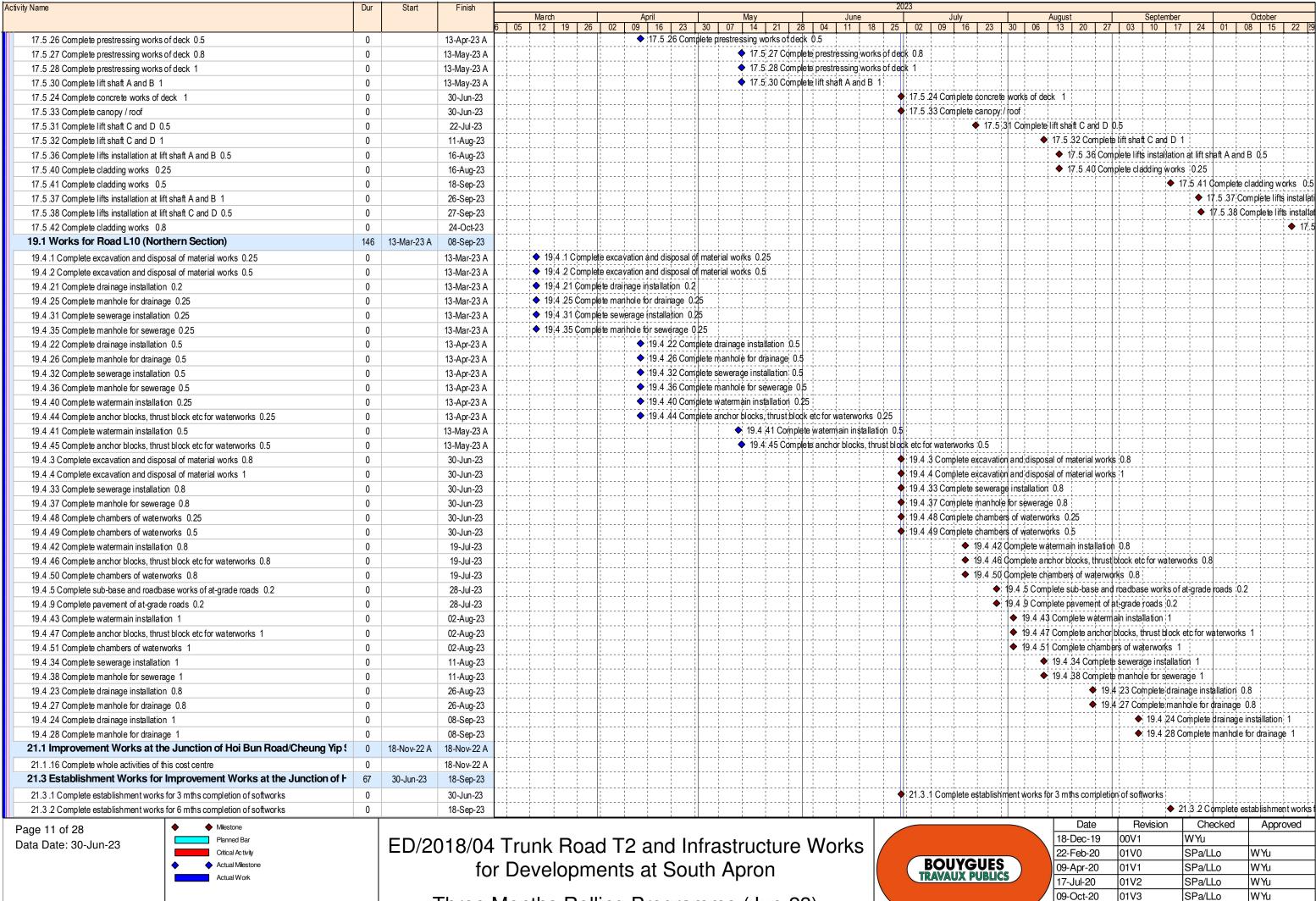
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/	09-Oct-20	01V3	SPa/LLo	WYu
	02-Jul-21	02V0	SPa/LLo	WYu

ctivity Name	Dur	Start	Finish									2023								
				6 I 0:	Marc 5 12	ch	02 0	April 9 16 23	1 30 1 07	May 21 28	June 3 04 11 18		S 23	30 06	August 13 20 2	Septer 7 03 10	ember	01	October 08 15	1 22
17.1.12 Complete pavement of at-grade roads 1	0		13-May-23 A	0 0	1 12	13 20	02 0	3 10 20	00 01		te pavement of at-grade		20	30 00	10 20 2	00 10	11 27	01 0	10 10	- 22
17.1 .18 Complete street furnitures of at-grade roads 0.5	0		13-May-23 A						•	17.1 18 Comple	te street furnitures of at-	grade roads 0.5								
17.1 .56 Complete landscaping works 0.5	0		13-May-23 A							17.1 56 Comple	te landscaping works 0.	5			İİ		:	-		
17.1.19 Complete street furnitures of at-grade roads 0.8	0		30-Jun-23	 	·				· 	} <u>}</u>		◆ 17.1.19 Complet	te street fur	nitures of at	grade roads 0.8	+				
17.1 .20 Complete street furnitures of at-grade roads 1	0		30-Jun-23						· 			◆ 17.1 .20 Complet		+	++			-		
17.1.25 Complete manhole for drainage 0.25	0		30-Jun-23		·				· 	} 		◆ 17.1 .25 Complet	''.	1	17	+		 		
17.1.32 Complete T&C of drainage system 1	0		30-Jun-23									◆ 17.1 .32 Complet		ļ	1			i		
17.1.41 Complete T&C of sewerage system 1	0		30-Jun-23						: 			◆ 17.1 .41 Complet	ii-	+	÷					
17.1.57 Complete landscaping works 0.8	0		30-Jun-23		<u>-</u>				· 			◆ 17.1 .57 Complet		1151	11				$\frac{1}{i} = \frac{1}{i}$	
17.1.58 Complete landscaping works 1	0		30-Jun-23						· 			◆ 17.1 .58 Complet		ļ						
17.1.60 Complete valuescaping works 1	0		30-Jun-23		·				+	} <u>}</u>		◆ 17.1 .60 Complet	!!-	1	s cost centre 1	+	<u> </u>	 		ļ
17.2 Irrigation System for Works under Sections 6A, 6C and 12 and As:	0	30-Jun-23	30-Jun-23						:					Trition of the						
-	0	30-3un-23							. ‡			◆ 17.2.1 Complete	irrigation		1 1 1					ļ
17.2.1 Complete irrigation system 0.3	0		30-Jun-23						· 					I			<u></u>	, 		
17.2.2 Complete irrigation system 0.6	0		30-Jun-23						· 	<u> </u>		17.2.2 Complete		I			<u> </u>	, 		
17.2.3 Complete irrigation system 1	0		30-Jun-23									 17.2.3 Complete 17.2.4 Complete 		f	land about 1					
17.2.4 Complete whole activities of this cost centre 1	000	40.100.4	30-Jun-23						· 			17.2.4 Complete	whole aci	Trues or this	cost centre	· 	{}	, 		
17.4 Remaining Stage 5 Infrastructure Works - Road L10 (Southern Se	226	13-Jan-23 A	20-Oct-23						· 	; }					; ;	ļ-ļ		 		; ;
17.4.1 Complete excavation and disposal of material works 0.25	0		13-Jan-23 A	f mater	ial works	s 0.25												, 		ļ
17.4.31 Complete sewerage installation 0.25	0		13-Jan-23 A	25						ļ					; ;;;		ļļ.	, -		ļ
17.4.40 Complete watermain installation 0.25	0		13-Jan-23 A	25					. 					ļ	ļ ļ	.		 		ļ
17.4.35 Complete manhole for sewerage 0.25	0		13-Jan-23 A	D.25						ļ					i i i			ļ -		į
17.4.21 Complete drainage installation 0.2	0		13-Mar-23 A	; 	> 17	7.4.21 Complete	e drainage	e installation 0.2		} }					¦		ļļļ	 		ļ
17.4 .22 Complete drainage installation 0.5	0		13-May-23 A							17.4 .22 Compl	ete drainage installation			1	i i i		<u> </u>	,i		į
17.4.44 Complete anchor blocks, thrust block etc for waterworks 0.25	0		13-Jun-23 A								◆ 17.4.44 C	omplete anchor blocks,	thrust bloc	k etc for wa	terworks 0.25					
17.4.2 Complete excavation and disposal of material works 0.5	0		13-Jun-23 A						.lll		◆ 17.4.2 Co	mplete excavation and	disposal o	f material w	orks 0.5	1	<u> </u>			.i
17.4.36 Complete manhole for sewerage 0.5	0		13-Jun-23 A								♦ 17.4.36 0	complete manhole for s	ewerage 0	5						
17.4.41 Complete watermain installation 0.5	0		13-Jun-23 A				lj.				◆ 17.4.41 0	omplete watermain ins	tallation 0.	.5				i		į
17.4.3 Complete excavation and disposal of material works 0.8	0		08-Aug-23											♦ 17	.4 .3 Complete e	cavation and dis	sposal of mate	rial warks	8.0 د	
17.4.4 Complete excavation and disposal of material works 1	0		18-Aug-23		-		1								◆ 17.4 4 C	omplete excavat				
17.4.23 Complete drainage installation 0.8	0		13-Sep-23													♦ 1	17.4 .23 Compl	ete drain	age installa	ation
17.4.27 Complete manhole for drainage 0.8	0		13-Sep-23	:	!										1 1 1	♦ 1	17.4 .27 Compl	ete manh	ıole for dra	inage
17.4.25 Complete manhole for drainage 0.25	0		18-Sep-23														◆ 17.4.25 C	om ple te r	nanhole fc	r dra
17.4.32 Complete sewerage installation 0.5	0		21-Sep-23												; :		♦ 17.4.3	2 Comple	te seweraç	je in:
17.4.26 Complete manhole for drainage 0.5	0		27-Sep-23														♦ 1	7.4.26 C	omplete m	anho
17.4.33 Complete sewerage installation 0.8	0		04-Oct-23		[]										♦ 17.4	4.33 Comp	lete
17.4.37 Complete manhole for sewerage 0.8	0		04-Oct-23	} 					· [<u> </u>				1	† 	1		♦ 17.4	4.37 Comp	lete
17.4.24 Complete drainage installation 1	0		13-Oct-23																17.4	24 (
17.4.28 Complete manhole for drainage 1	0		13-Oct-23	-					·	} <u>}</u>				ļ <u>-</u>	;;; ;	1-1		 	17.4	280
17.4.34 Complete sewerage installation 1	0		13-Oct-23	· †					#									-	♦ 17.4 .	34 (
17.4.38 Complete manhole for sewerage 1	0		13-Oct-23	-					· 						ii		ii	-	• 17.4 .	38 (
17.4.52 Complete T&C of watermains system	0		13-Oct-23	 					th	<u></u>				ļ		+	† <u>†</u> -	-	17.4	52 (
17.4.48 Complete chambers of waterworks 0.25	0		20-Oct-23						: 										+	17.
17.5 Remaining Stage 5 Infrastructure Works - Landscaped Elevated V	273	18-Nov-22 A	24-Oct-23		·				:	} <u>}</u>					 	+		-		<u></u>
17.5.29 Complete lift shaft A and B 0.5	0	10 1101 == 11	18-Nov-22 A	 	·				· 						 	+		j		ļ
17.5.8 Complete in that it A and B 0.5	0		13-Dec-22 A						: 							+				
17.5.9 Complete excavation	0		13-Dec-22 A 13-Jan-23 A						· 						i i			, 		
	0			ps 0.8					· 	} 					 	ł	<u> </u>	, 		
17.5.12 Complete concrete works of pile caps 0.8	0		10 00 2071	μS 0.0					· 						ļ			, 		
17.5.13 Complete concrete works of pile caps 1	0		13-Jan-23 A	ps i		7 E 10 Com plate			.						 	·	{{	, 		
17.5.19 Complete concrete works of piers 1	0		13-Mar-23 A		L			works of piers							ļ <u></u>			, 		į
17.5.20 Complete installation of bearing	0		13-Mar-23 A		-	7.5.20 Complete									ļ <u></u>	·		, 		
17.5.21 Complete concrete works of deck 0.25	0		13-Mar-23 A	 		- -		works of deck	. 4 5	<u> </u>				ļ	 	<u> </u>	<u></u>	, 		¦
17.5.22 Complete concrete works of deck 0.5	0		13-Mar-23 A		i			e works of deck							<u> </u>			, 		
17.5.23 Complete concrete works of deck 0.8	0		13-Mar-23 A			7.5.23 Comple		e works of deck		; }}	<u> </u>				; ;	.	ļļļ			; ;
17.5.25 Complete prestressing works of deck 0.25	0	<u> </u>	13-Apr-23 A	ļ	1			◆ 17.5.25 Cor	nplete prestre	sing works of dec	k 0.25									!
Page 10 of 28 ◆ Milestone															Date	Revision		ecked	Appro	ove
Data Date: 30-Jun-23		ED/20)1 <u>8</u> /0/	Tr	unb	Rose	4 To	and Ir	nfracti	ructura	Works				18-Dec-19	00V1	WYu		<u> </u>	
Critical Activity											AAOLUS	BALLY			22-Feb-20	01V0	SPa/LL		WYu	
◆ Actual Milestone			fo	r D	eve	elopme	ents	at Sou	uth Ar	oron		BOUY(TRAVAUX	JUES DI INC.		09-Apr-20	01V1	SPa/LL		WYu	
Actual Work								JJ(۱, ۱, ۰۰۰۰			IKAYAUX	PUBLIC:		17-Jul-20	01V2	SPa/LL		WYu	
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09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu
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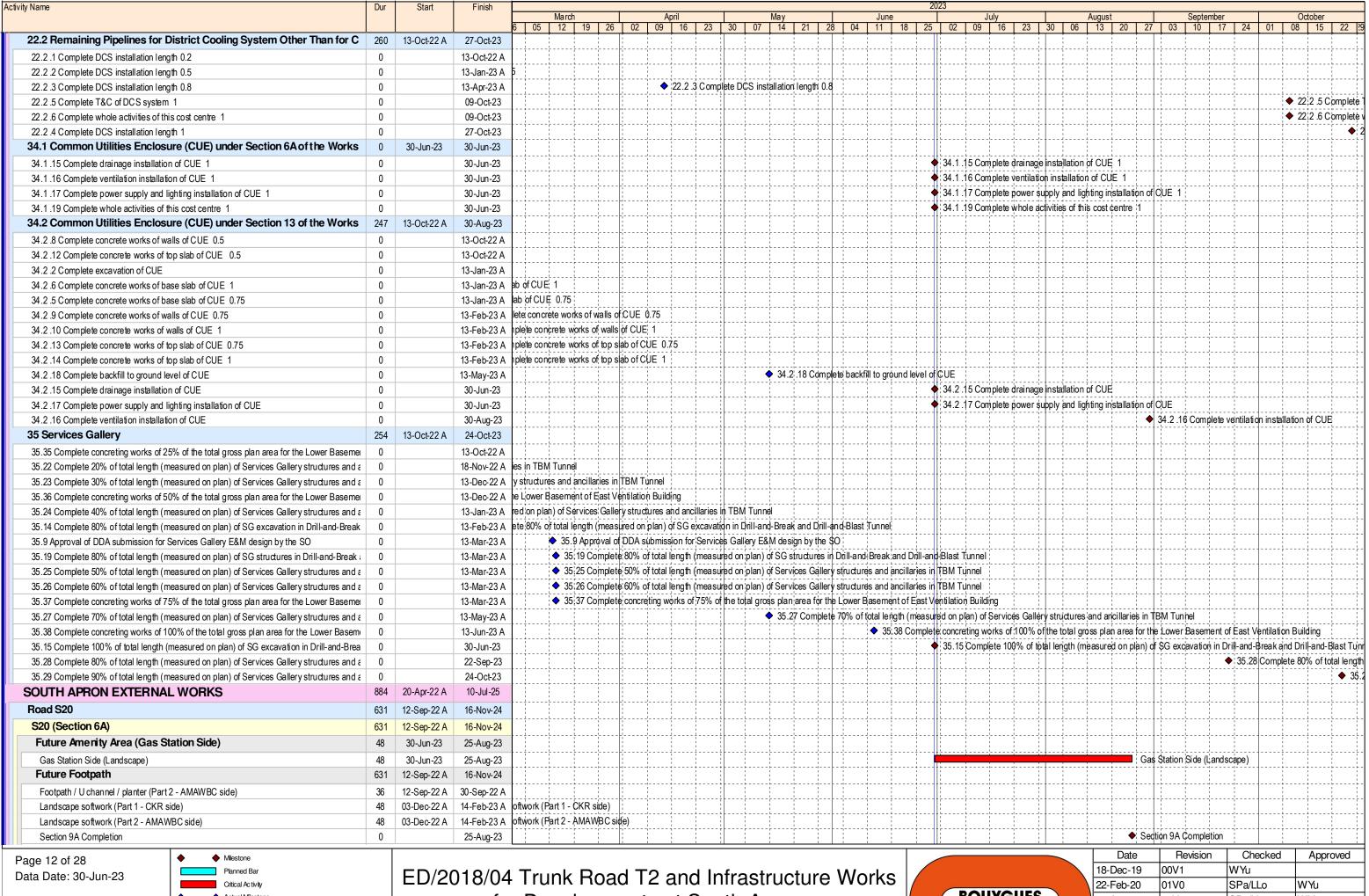


Three Months Rolling Programme (Jun-23)

02-Jul-21

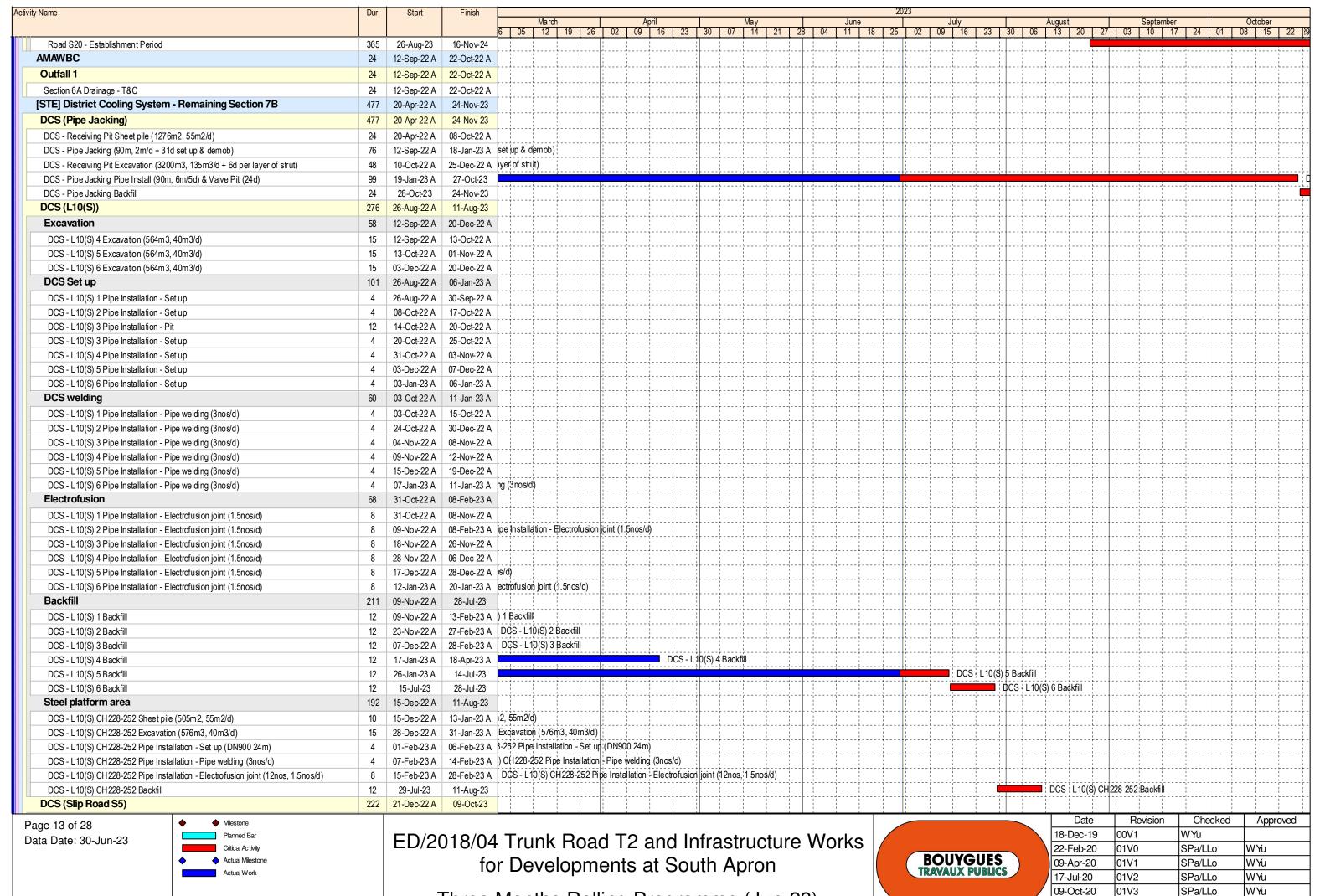
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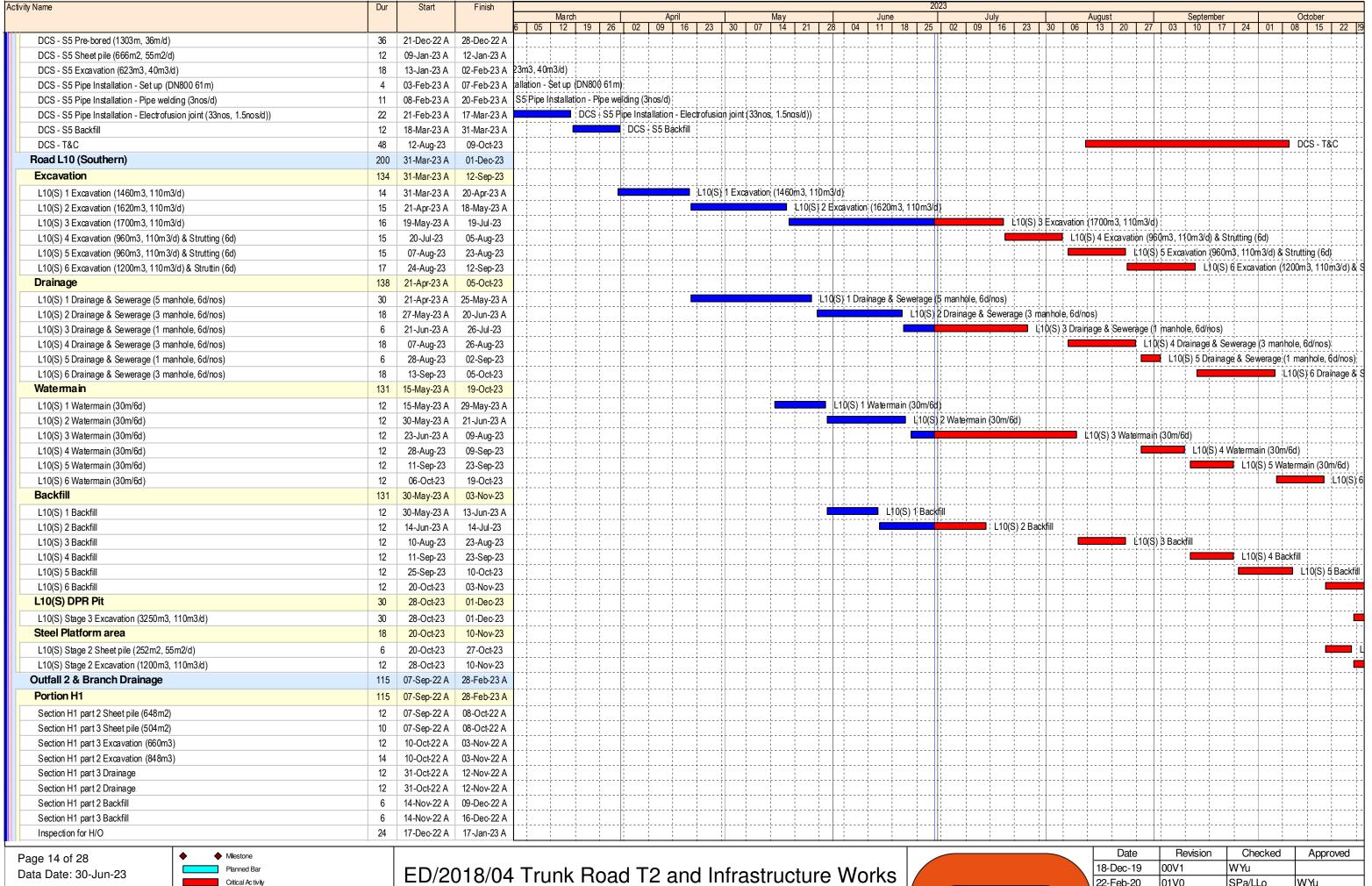
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09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu



Three Months Rolling Programme (Jun-23)

02-Jul-21

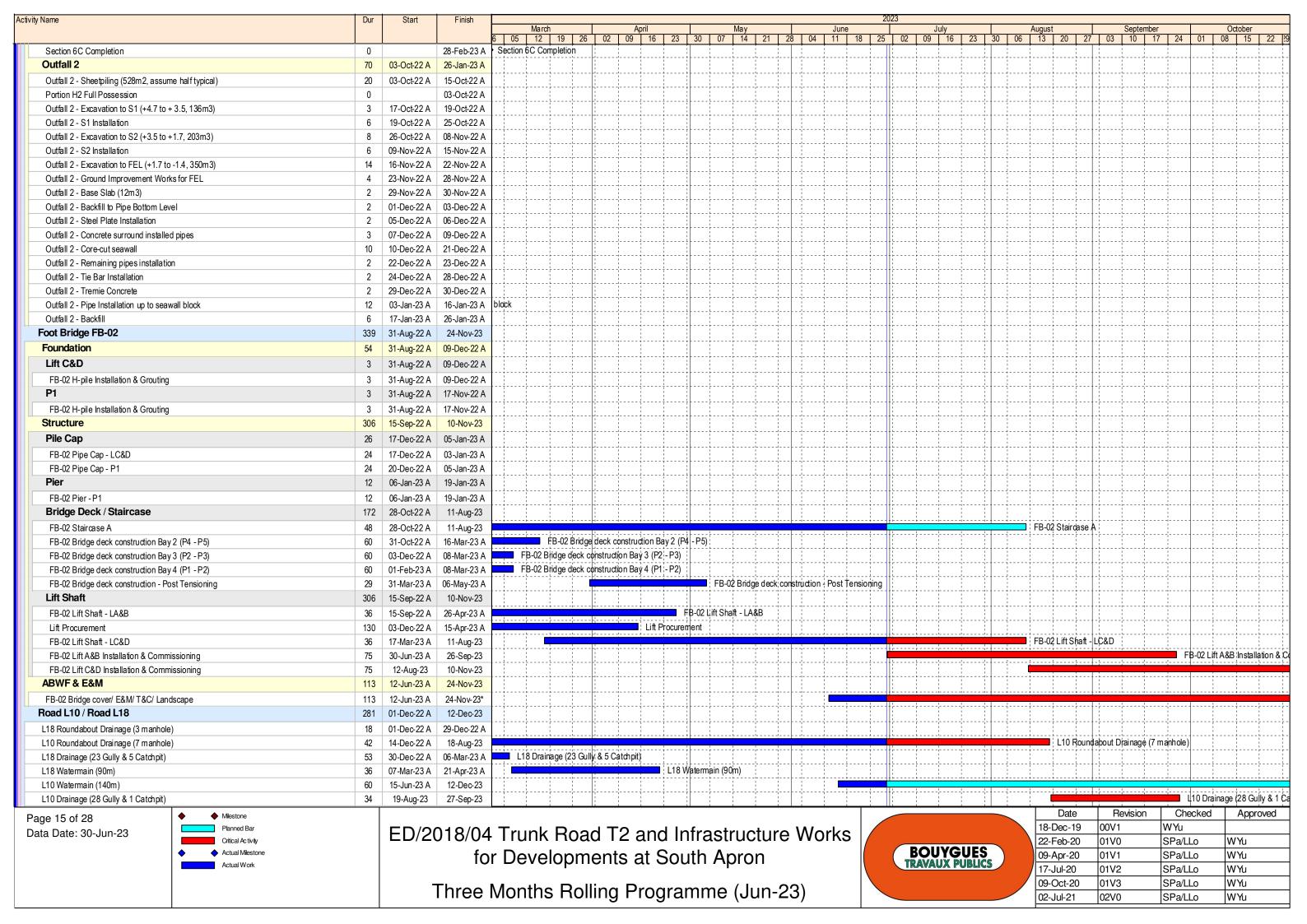
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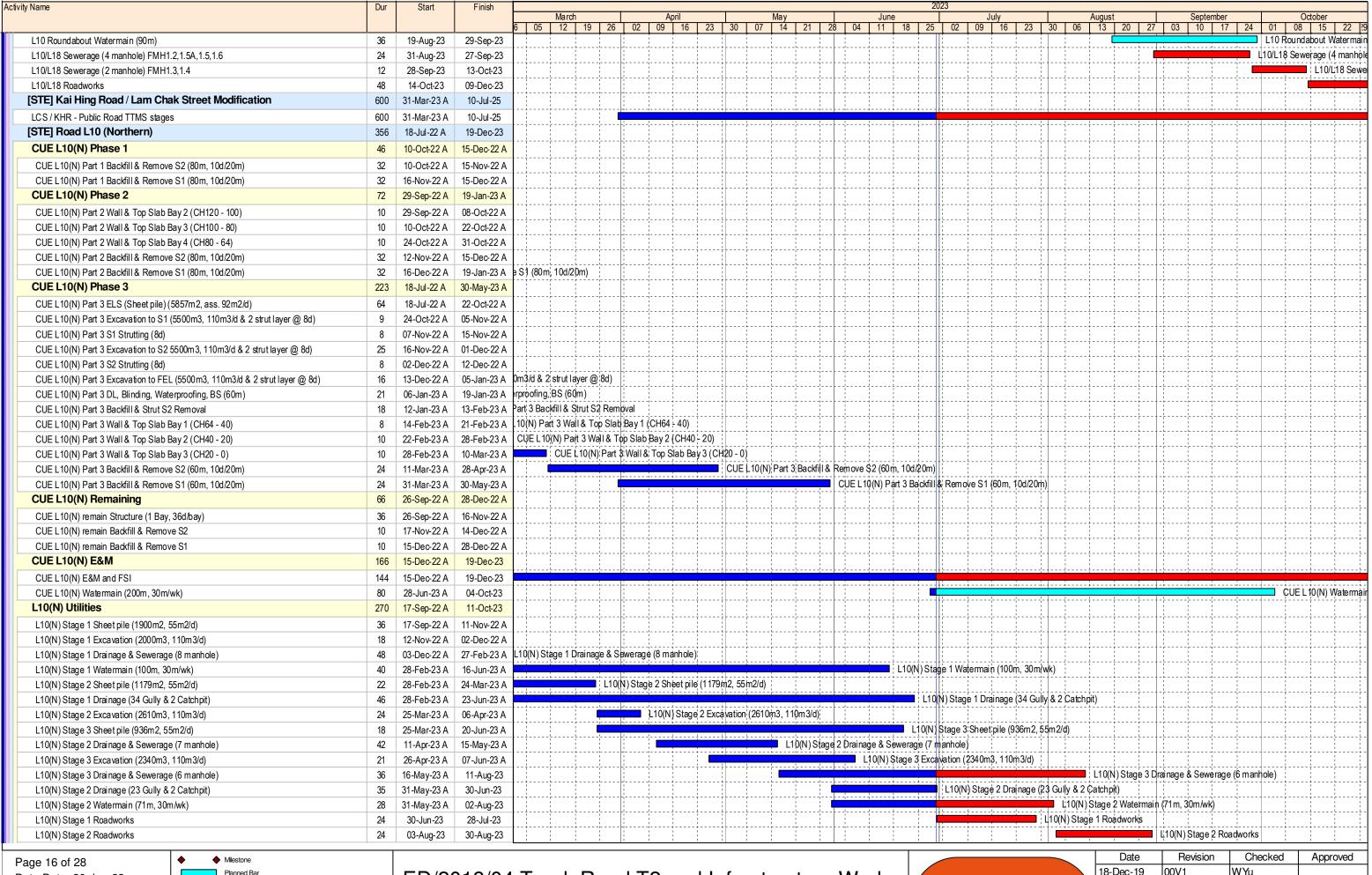




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09-Oct-20	01V3	SPa/LLo	WYu
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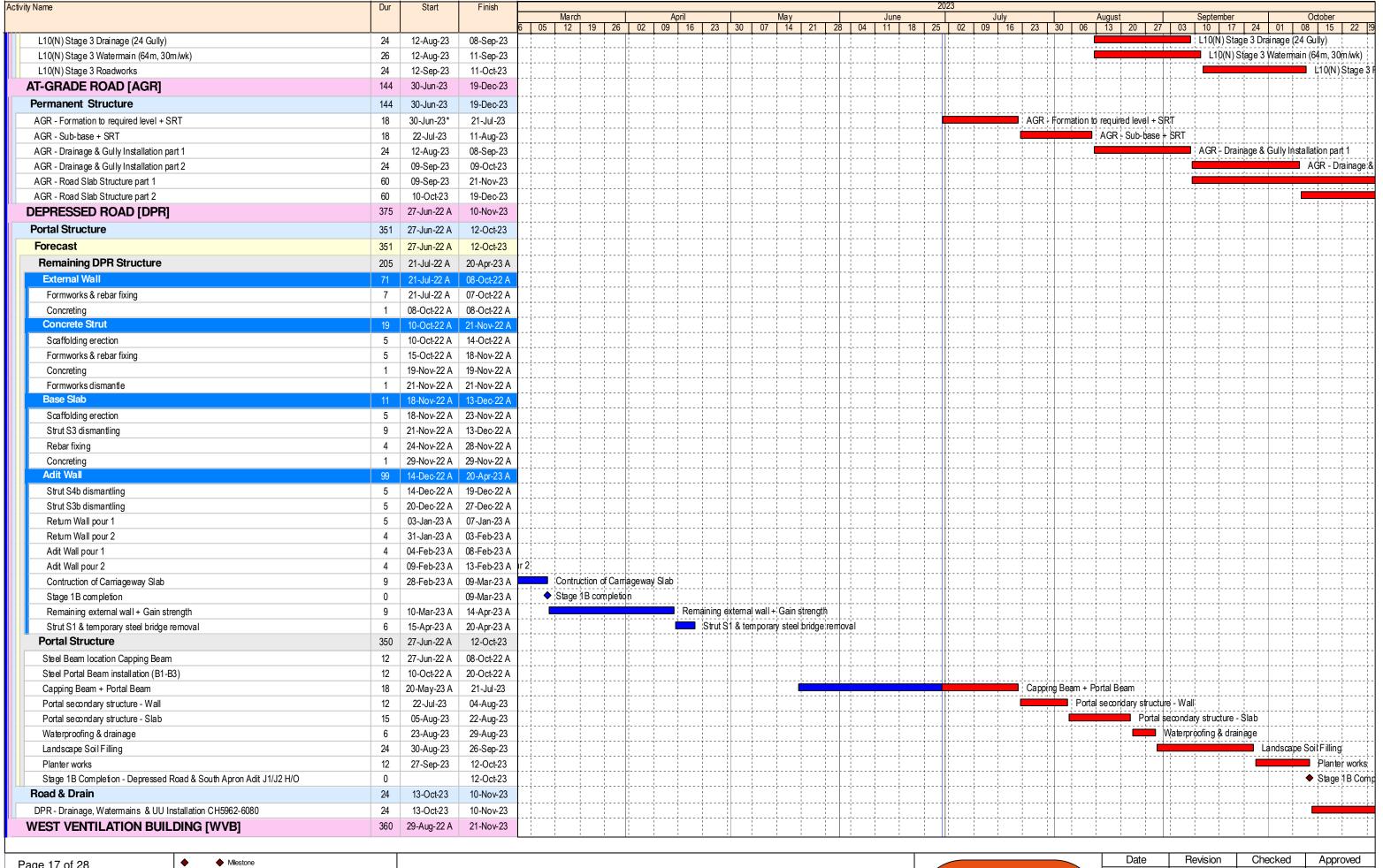


Planned Bar
Critical Activity
Actual Milestone
Actual Work

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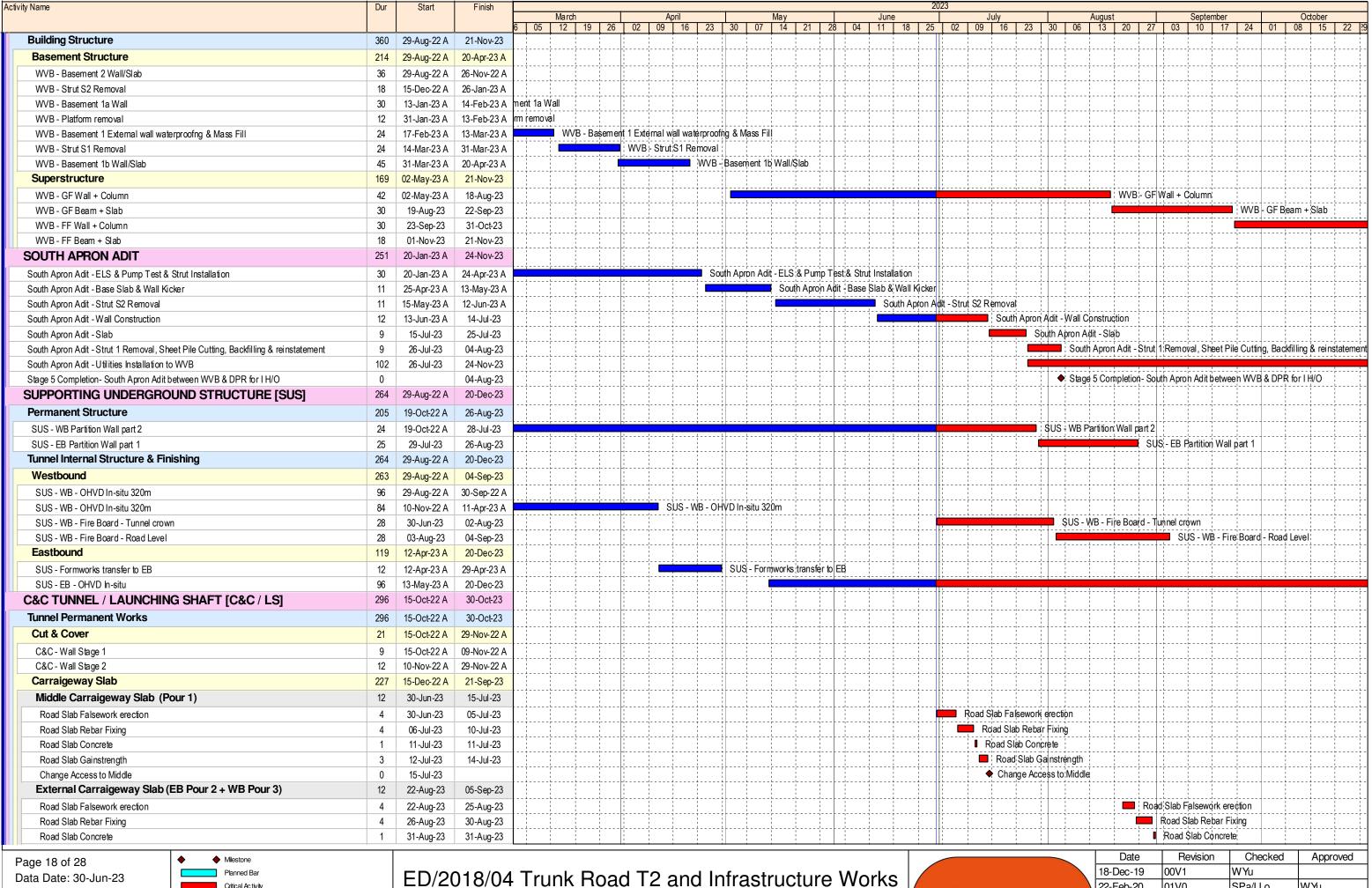
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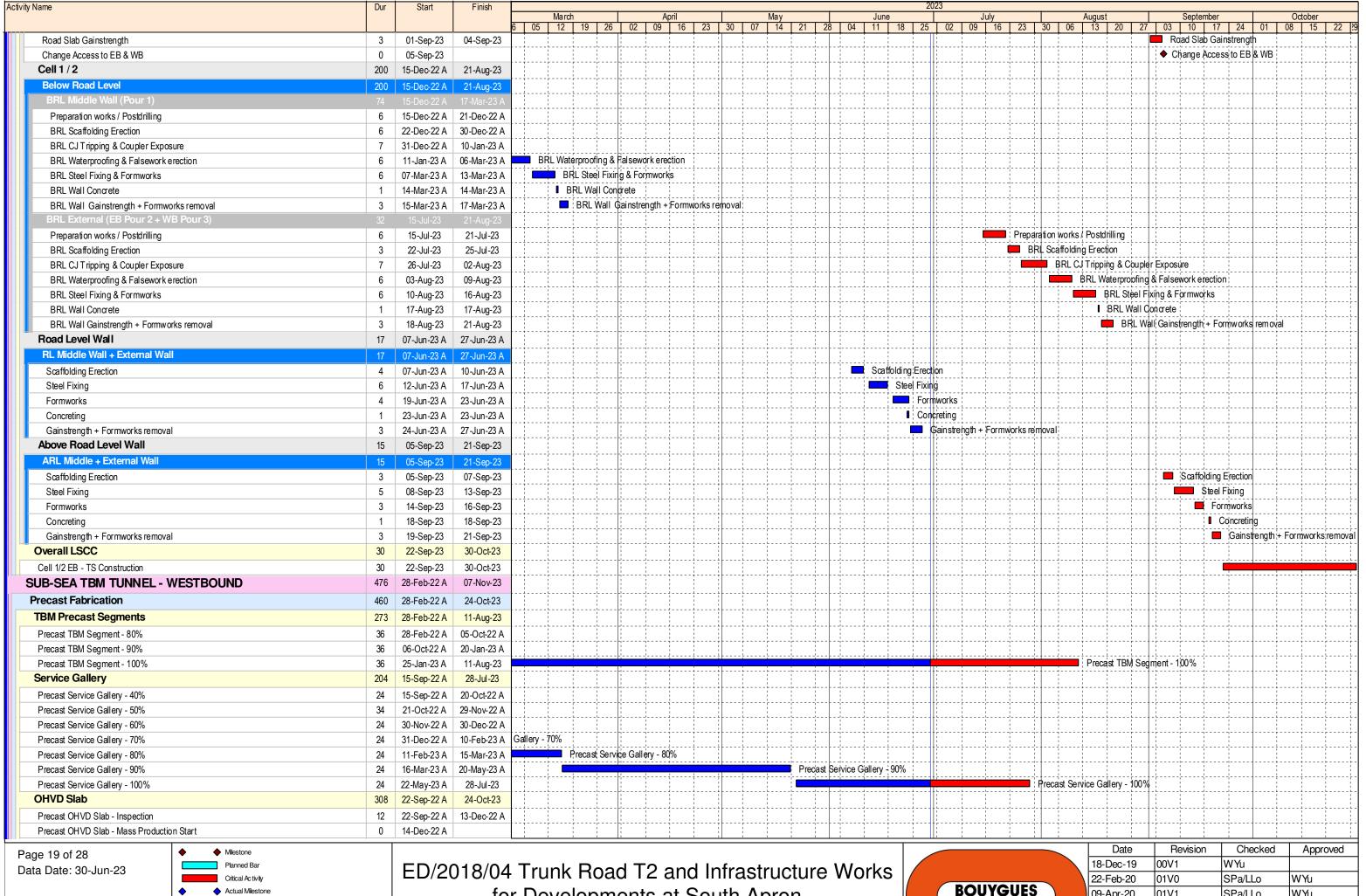
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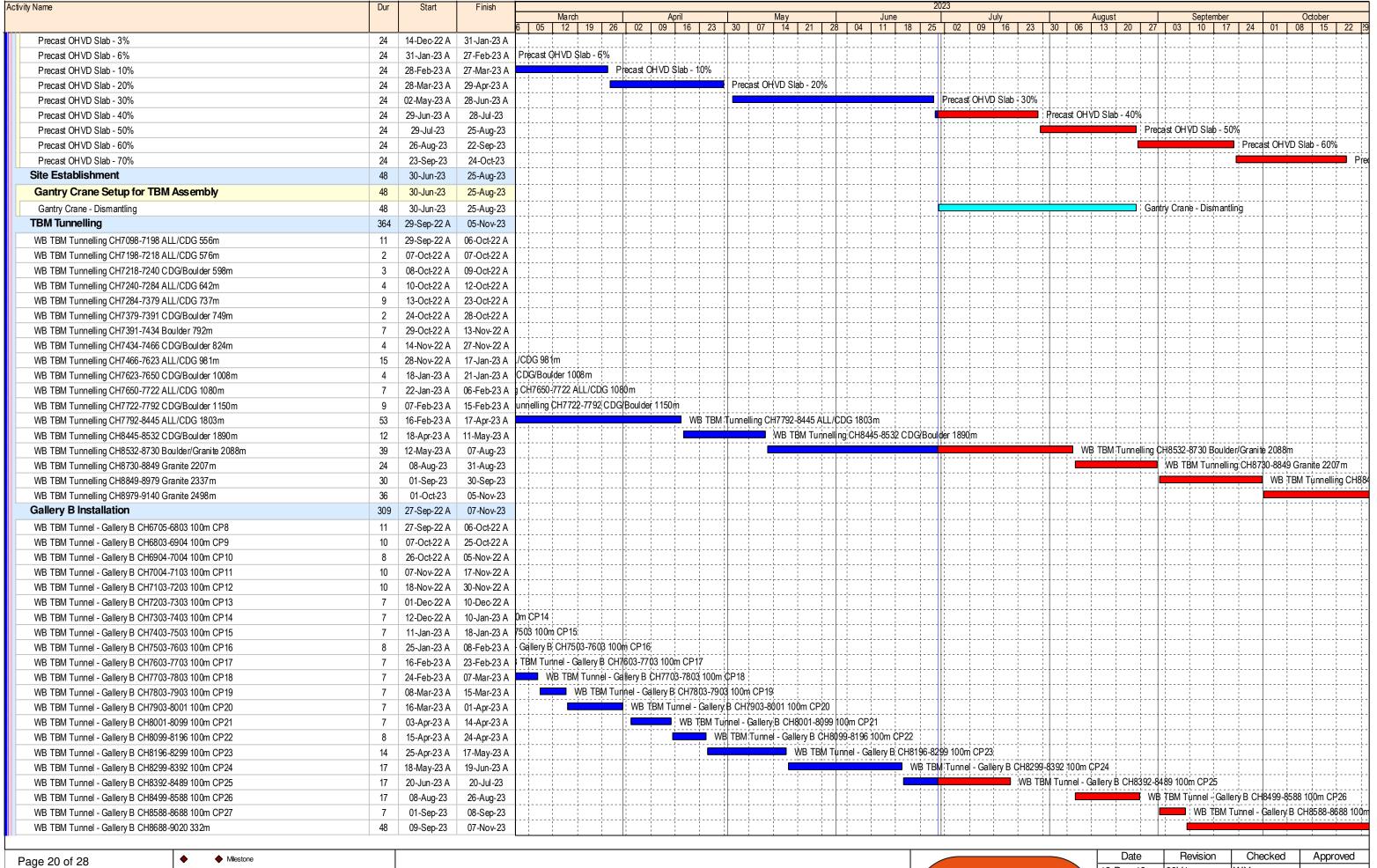
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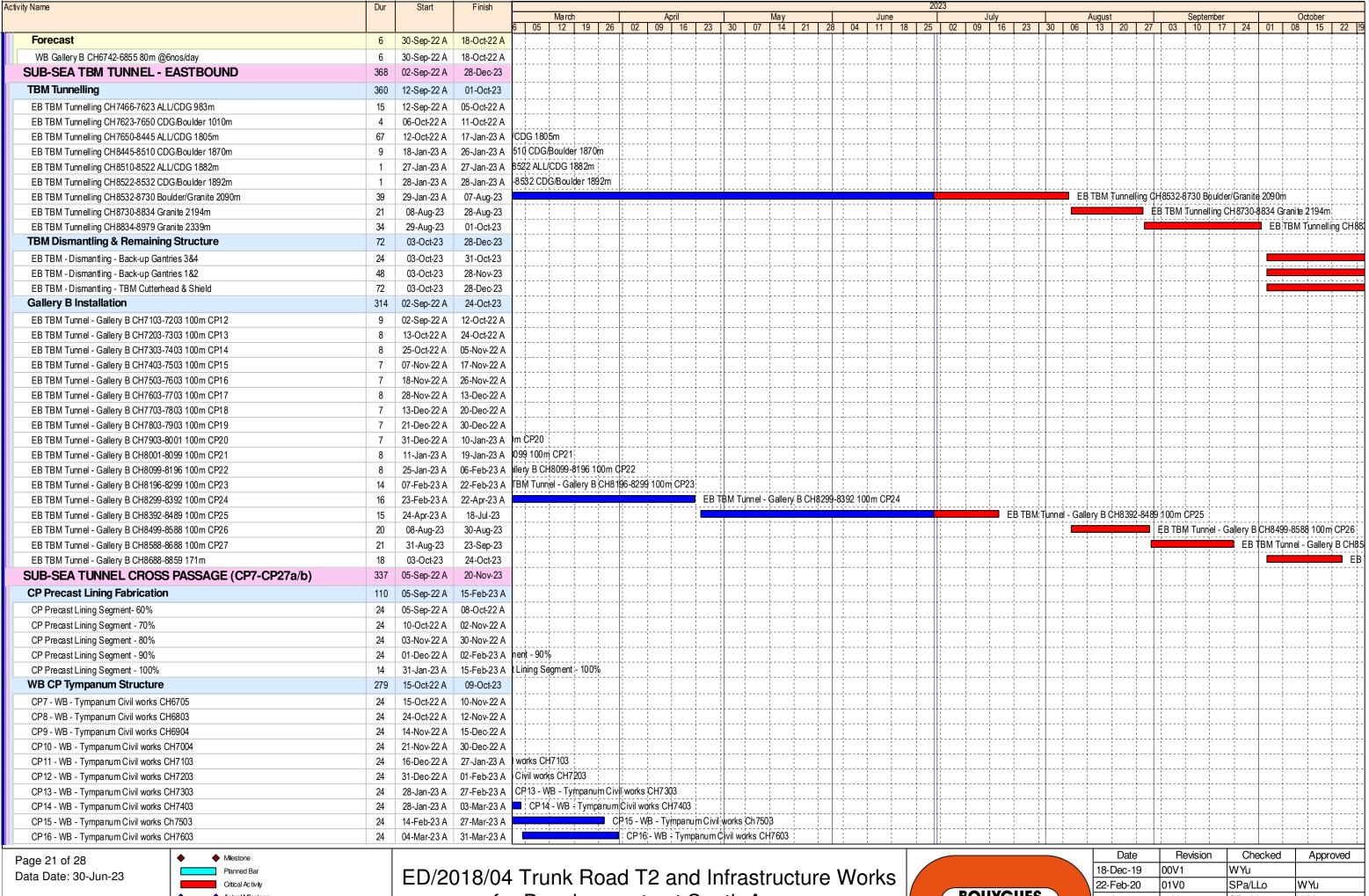




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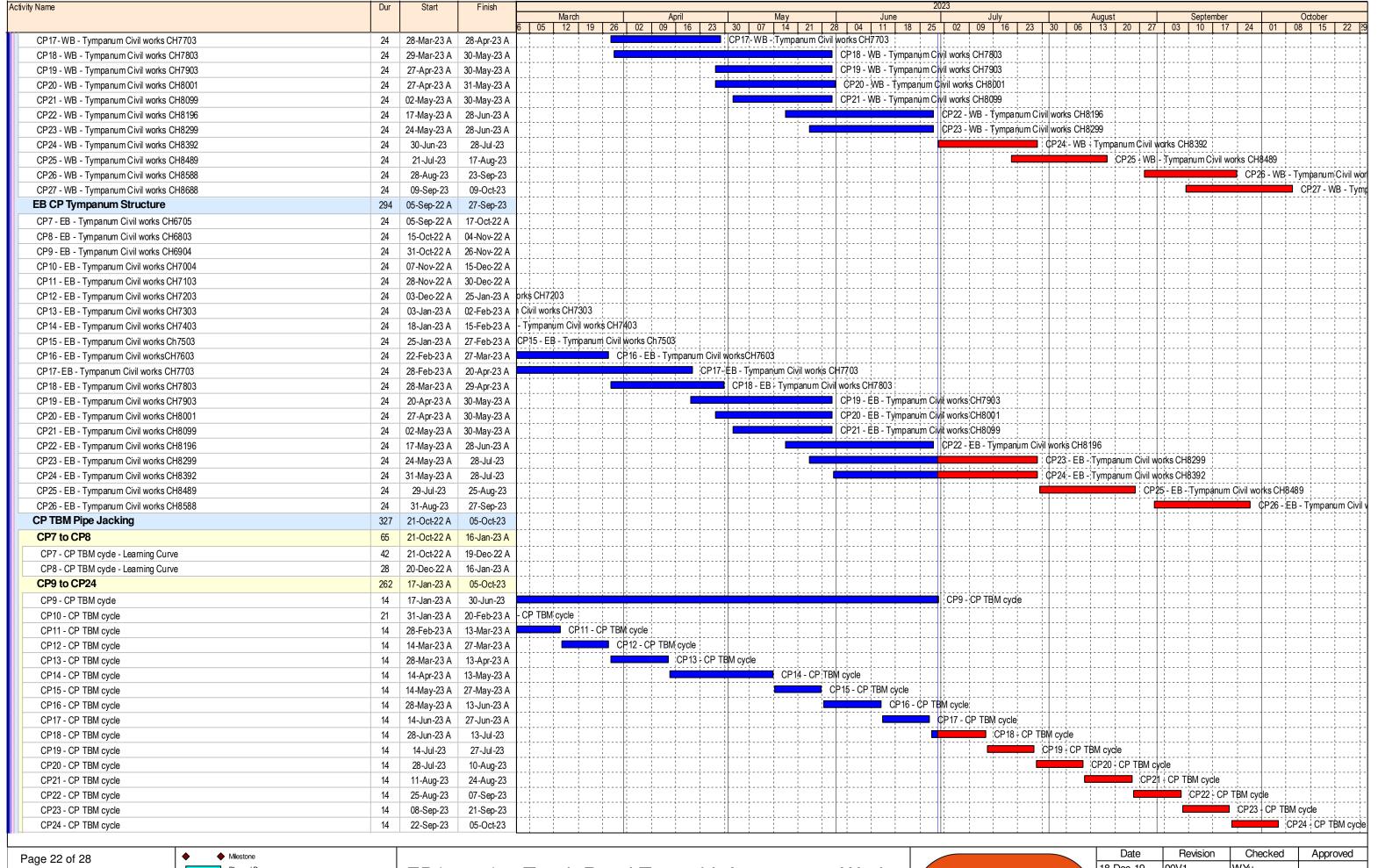
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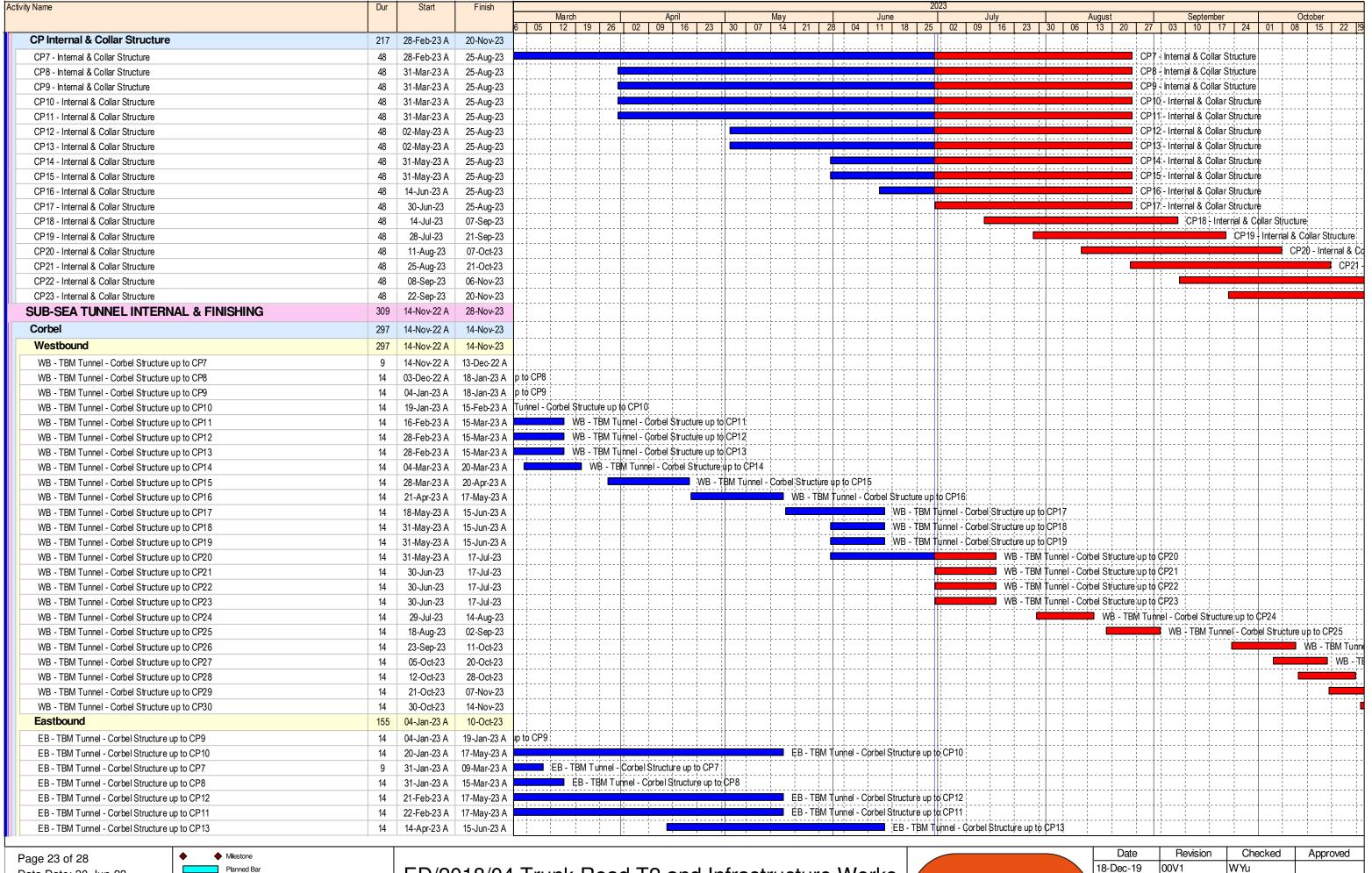
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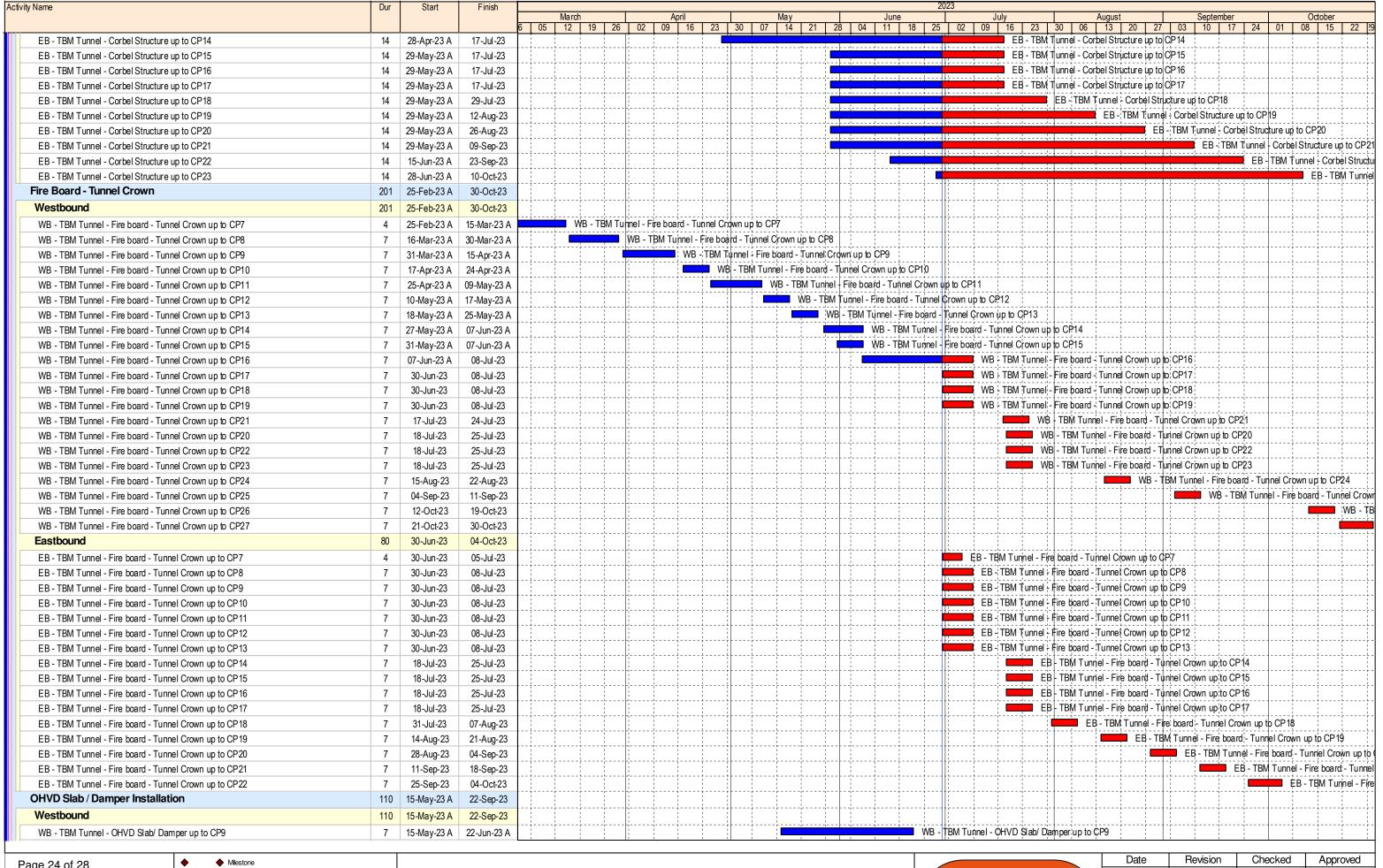




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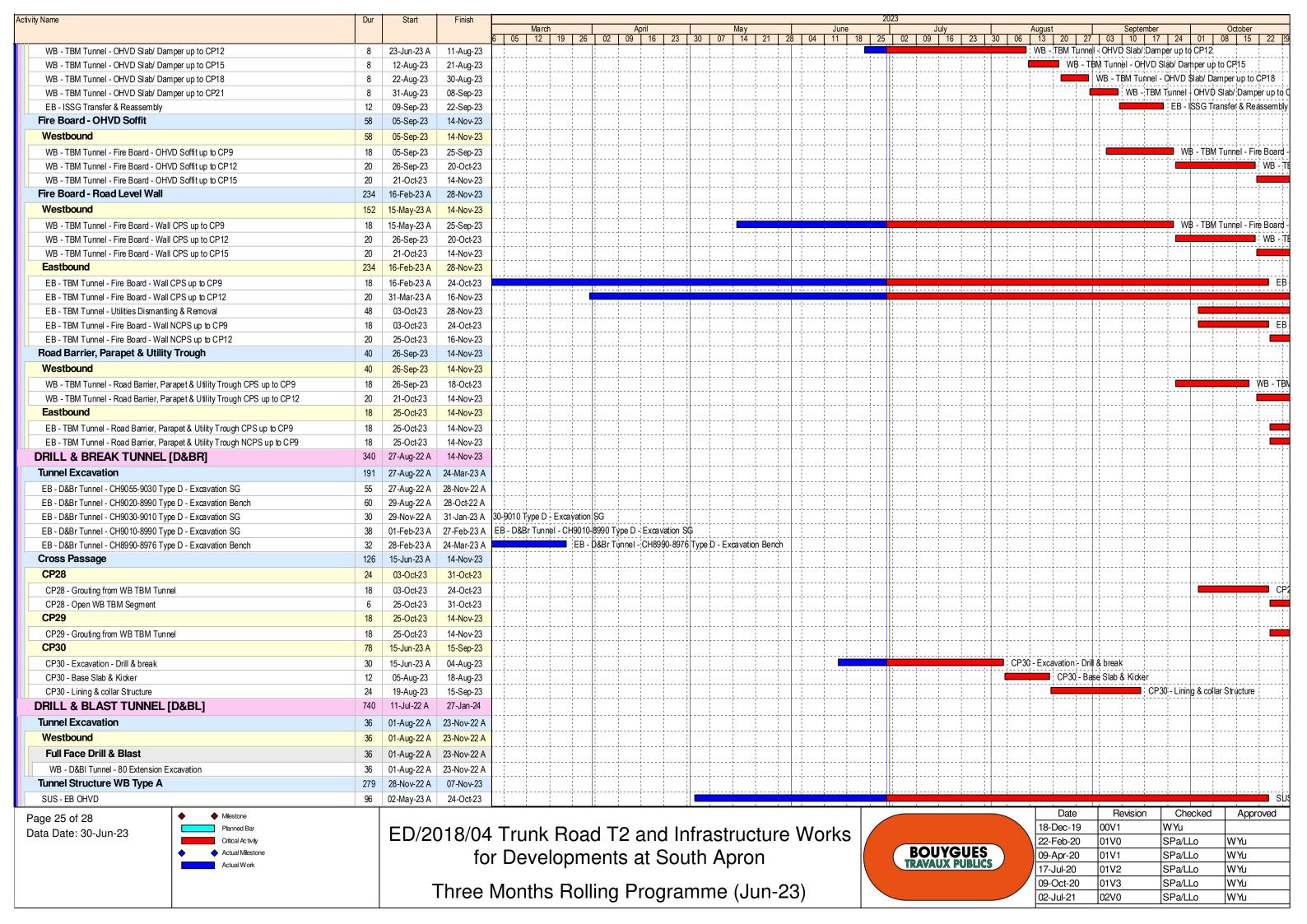
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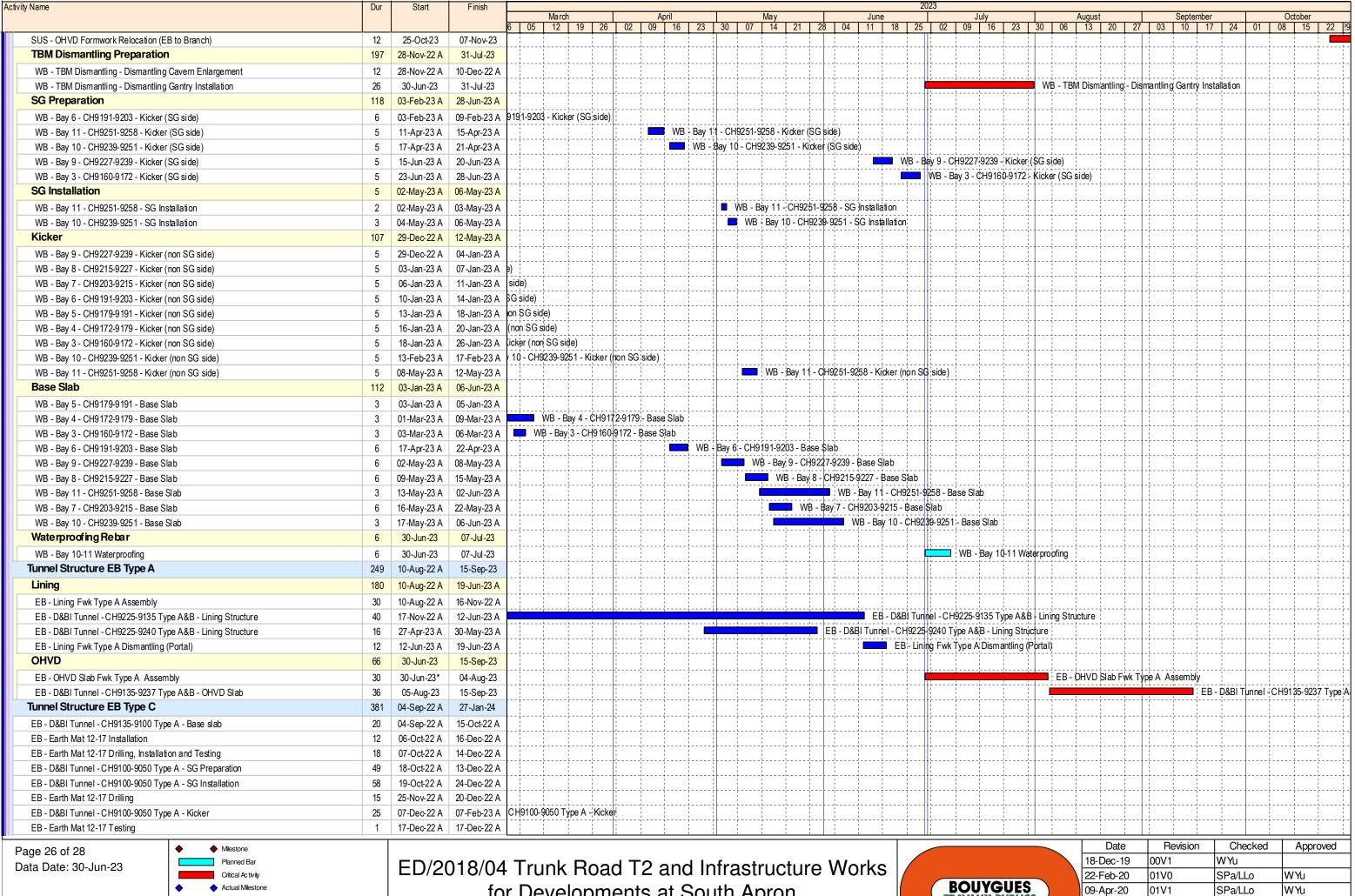


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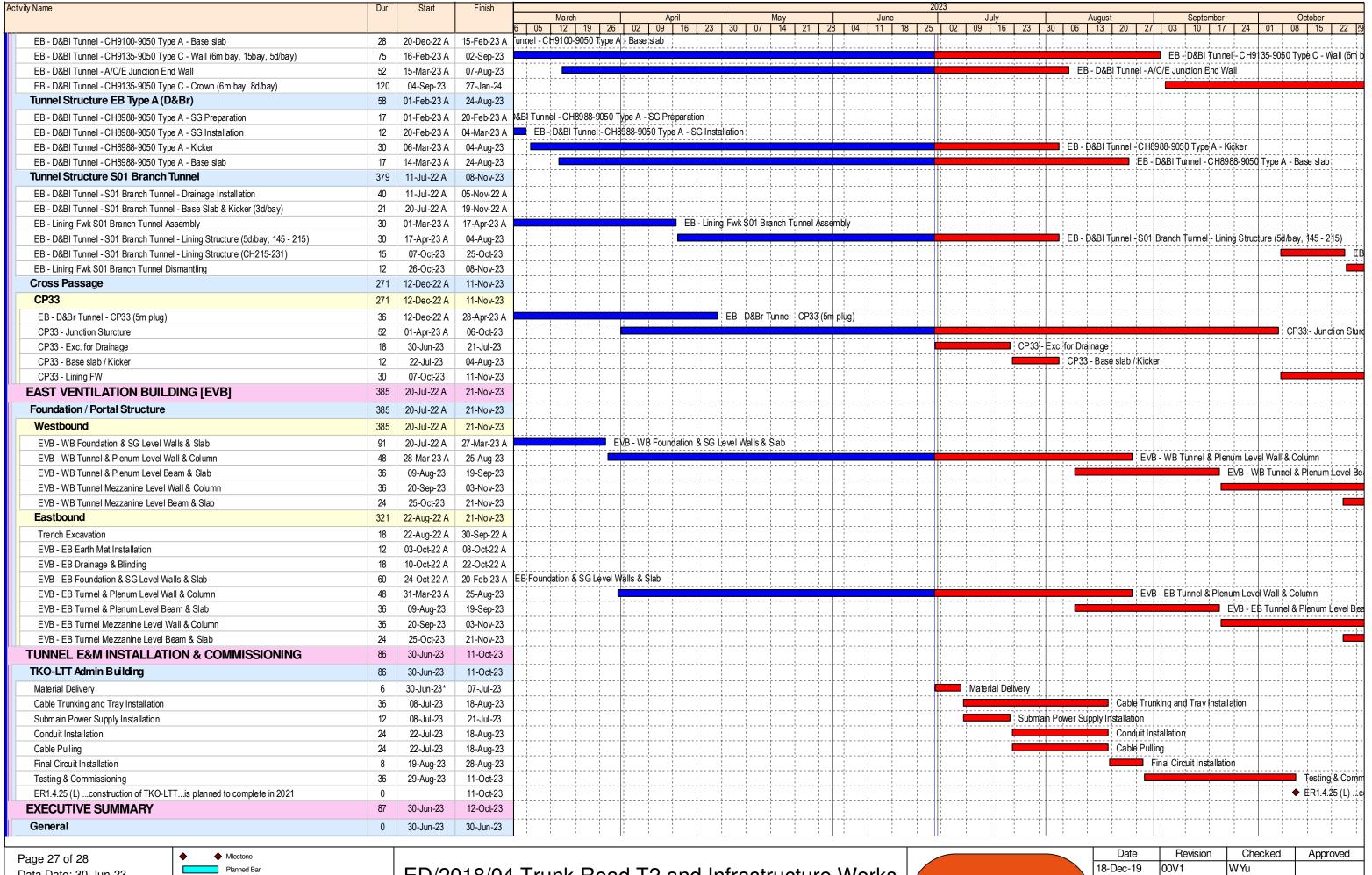
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Activity Name	Dur	Start	Finish	2023																						
				Mai	March			April		May			June		July				August			September			October	
				6 05 12	! 19	26	02	09 16	23 3	0 07	7 14 2	1 28	04	11	18 2	25	02 09	16 2	3 30	06	13	20 27	03	10 17	24 01	08 15 22
KD-5 Stage 3A - Design Approval for Stage 3B [DOC+1212cd]	0		30-Jun-23*													♦ K	D-5 Stage 3	A - Desig	n Approv	al for Sta	ge 3B [C	OC+121	2cd]			
KD-7 Stage 4A - Design Approval for Stage 4B [DOC+1212cd]	0		30-Jun-23*											-		→ K	D-7 Stage 4	A - Desig	n Appro	al for Sta	ge 4B [C	OC+121	2cd]			
South Apron - External works	0	12-Oct-23	12-Oct-23		[
KD-2 Stage 1B - Depressed Road & South Apron Adit for J1/J2 H/O [DOC+1072cd]	0		12-Oct-23							[◆ KD-2 Stage

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